

**ANNUAL PLAN**

**2019 / 2020**



Adopted 24 June 2019

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*Section 71 of the Local Government Act 1993 requires all Councils to produce an Annual Plan for the municipal area each financial year.*

# MESSAGE FROM THE MAYOR AND GENERAL MANAGER

We are delighted to present the 2019/20 Annual Plan and Budget Estimates.

Essentially, the 2019/20 budget builds on much of the work started and underway in the 18/19 financial year.

Council's Operating Budget includes projected income of \$19,531,322 and expenses of \$19,445,449 resulting in a small underlying surplus of \$85,873. This balanced budget follows on from surplus budgets in each of the past two years. The Comprehensive Result indicates a projected surplus of \$1,564,864 and the closing cash position will be approximately \$6.8 million, after all carry forward capital works have been completed.

Pleasingly, in conjunction with achieving a surplus operating position, Council has been able to include a number of service increases in the budget and a number of projects that will have long term benefits for the community. Council has maintained all existing service levels and included in the Operating budget items such as:

- Increased service levels for greater animal control/compliance
- Increased service levels for greater public camping monitoring/compliance
- Settlement Strategy development
- Environmental Plan development
- Rural Roads Safety Audit
- Reusable and environmentally friendly products for the Tulip Festival

Council is acutely aware of the financial pressures that members of the community are facing and have applied a modest general rate increase of **1.88%**. The 2019/20 General Rate increase is 1.5% below the 2019 Council Cost Index (CCI) of 3.38%. The CCI indicates the average rate increase across the State that is necessary to allow current levels of service to be maintained, assuming other revenue sources (e.g. grants) also increase in line with costs.

Council has also applied an adjustment factor (used to adjust the value of properties by locality and class) in accordance with *Section 89 and 89A of the Local Government Act* as determined by the Valuer General. The adjustment factor has been applied in full and as a result some properties receive a higher than 1.88% increase in their rates (due to the higher AAV) and conversely a number of properties may receive rating changes less than the Council increase.

The Wynyard Waterfront redevelopment construction programs have commenced and again become a central focus for our Capital Budget in 2019/20. 2019/20 will see the completion of the Wynyard Wharf Carpark, Boardwalk, Seawall, reclamation of Camp Creek and in the coming year construction of the Multi-Purpose Facility incorporating the Wynyard Yacht Club will commence. \$3.6m has been included in the budget for this project.

The Capital Works budget for 19/20 totals \$11.7m which includes carry forwards, new assets of \$5.98m and \$2.02m for asset renewals. The Community will benefit from projects such as:

- CCTV in the Wynyard and Somerset CBDs
- Pedestrian Crossings in Jackson and Goldie Street, Wynyard
- Completion of the Wynyard CBD Plaza
- In-ground irrigation at a number of sporting facilities
- New changerooms at the Wynyard Recreation Ground
- New public toilets at East Wynyard
- Upgrade of the Zig Zag Path, Somerset

The capital budget includes \$791,000 for plant; \$766,735 for rural road resheeting; \$234,207 for rural road resealing and \$158,660 for Urban Roads renewal.

Waste Management and the environment will be two key areas for Council in 2019/20 with a draft Waste Strategy to be considered by the community early in the financial year and implemented following adoption. An Environmental Plan will be developed using community reference groups.

Whilst ambitious the Annual Plan actions stated for next year will provide benefit for all areas of the community and include tasks such as the development of a Cam River Masterplan, recreation plan for Sisters Beach, a feasibility study for Waratah Falls walks, and the finalisation of the Boat Harbour Beach Masterplan.

It has been refreshing to work with our new and returning Councillors on the first budget since the 2018 Council elections and we thank them and Council staff for their ongoing contributions to the community. Council will commence community forums in July and look forward to greater engagement with our community in coming months.

We look forward to a positive and rewarding year ahead and commend the 2019/20 Annual Plan and Budget Estimates to you all.



CR ROBBY WALSH  
**Mayor**



SHANE CRAWFORD  
**General Manager**

## ELECTED MEMBERS



**Mayor**  
**Robby Walsh**



**Deputy Mayor**  
**Dr Mary Duniam**



**Cr**  
**Gary Bramich**



**Cr**  
**Andrea Courtney**



**Cr**  
**Celisa Edwards**



**Cr**  
**Darren Fairbrother**



**Cr**  
**Allie House**



**Cr**  
**Kevin Hyland**

## EXECUTIVE MANAGEMENT TEAM



**General Manager**  
**Shane Crawford**



**Director**  
**Community & Engagement**  
**Tracey Bradley**



**Director**  
**Infrastructure & Development Services**  
**Daniel Summers**

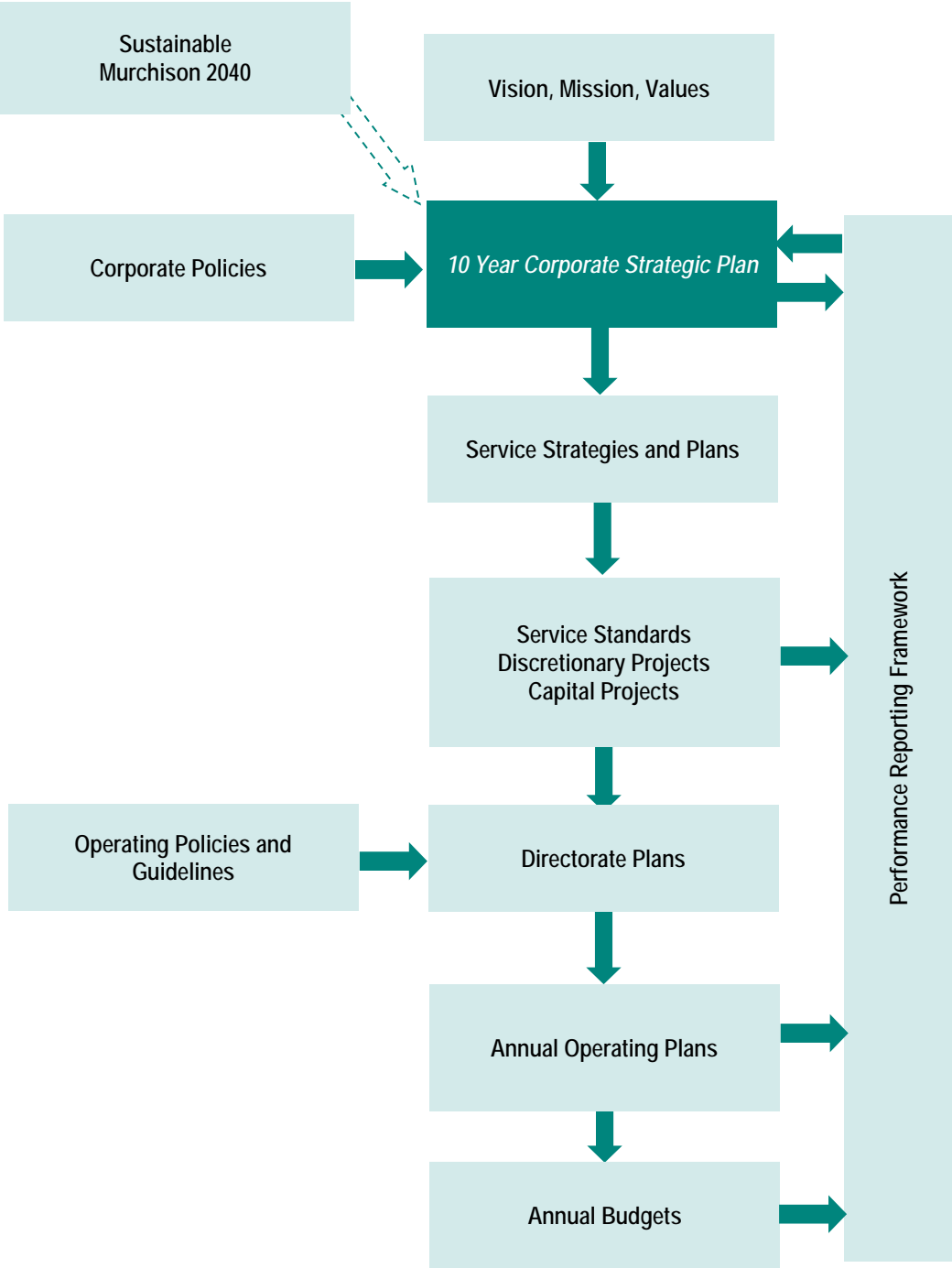


**Director**  
**Organisational Performance**  
**Claire Smith**

### Departmental Portfolios

- Civic & Ceremonial
- Elected Members
- Executive Management
- Human Resource Management
- Children's Services
- Community Activation
- Workplace Health and Safety
- Risk and Insurance
- Emergency Management
- Customer Service
- Communications
- Tourism Development
- Wonders of Wynyard
- Events
- Asset Planning
- Buildings and Compliance
- Building and Plumbing Permit Authority
- Civil Works
- Cleaning
- Emergency Services
- Environmental Health
- Infrastructure Operations
- Land Use Planning
- Light Vehicles
- Natural Resource Management
- Parks and Recreation
- Projects
- Regulations
- Transport Works
- Strategic Financial Management
- Strategic Services
- Information Technology
- GIS
- Information Management
- Strategic Projects
- Economic Development
- Governance

# INTEGRATED PLANNING FRAMEWORK



# VISION, MISSION AND VALUES

Council’s Mission, Vision and Values are embedded through all planning processes to enable a high level of strategic alignment while pursuing best possible outcomes for the community. Guiding principles should guide and inform decision-making priorities and behaviours across the organisation. Key focus areas inform actions to deliver out desired outcomes and strategies.

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## VISION

To deliver innovative, sustainable services to our community through strong leadership, clear direction and collaborative relationships.

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## MISSION

Building our community and region, providing leadership, a strong voice and delivering outcomes based on value for money.

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## VALUES

Respect – Honesty – Ethical – Pride – Fairness - Trustworthy

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## GUIDING PRINCIPLES

We care: engagement

We are a team: cooperation and collaboration are key

We find better ways: value for money

We are professional: ethical, honest and reliable

We are innovative: progressive

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## KEY FOCUS AREAS

Leadership and Governance

Organisational Support

Connected Communities

Community Recreation and Wellbeing

Economic Prosperity

Transport and Access

Environment

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# INCOME STATEMENT

## YEAR ENDING 30 JUNE 2020

	2018/19 Budget \$	2019/20 Budget \$
<b>INCOME</b>		
Rate Revenue	11,099,094	11,331,753
User Charges	2,461,944	2,613,127
Reimbursements/Contributions	739,929	708,309
Grants and Subsidies	3,821,689	3,935,370
Interest	275,010	225,000
Proceeds from Sales	189,500	155,763
Other	576,000	562,000
<b>TOTAL INCOME</b>	<b>19,163,166</b>	<b>19,531,322</b>
<b>EXPENSES</b>		
Employee Costs	6,838,463	7,006,172
State Levies	531,718	527,258
Remissions and Discounts	397,384	401,695
Materials and Contracts	6,956,401	6,974,750
Depreciation	3,986,635	4,272,038
Borrowing Costs	65,340	32,293
Value of sold/assets written off	302,480	231,243
<b>TOTAL EXPENSES</b>	<b>19,078,421</b>	<b>19,445,449</b>
<b>UNDERLYING OPERATING SURPLUS/(DEFICIT) <sup>1</sup></b>	<b>84,745</b>	<b>85,873</b>
Donated Assets	-	-
Capital Grants/Contributions	3,620,175	2,966,131
Fair Value Adjustment	-	-
Asset Revaluations	-	-
Advance Payment of FAGS Grant	(1,406,496)	(1,487,140)
<b>COMPREHENSIVE SURPLUS/(DEFICIT)</b>	<b>2,298,424</b>	<b>1,564,864</b>

<sup>1</sup> The Underlying Operating Surplus/(Deficit) is the figure required by the Local Government Ministerial Orders and represents the recurrent surplus which is then reconciled to the Comprehensive Surplus/(Deficit) in accordance with Australian Accounting Standards.

# FINANCIAL ANALYSIS

## EXPLAINING THE INCOME STATEMENT

### **Income**

#### *Rate Revenue (increased by \$232,659)*

This is Council's main form of revenue raising covering the general rate, drainage and fire based on an assessed annual value and service charges for garbage, waste and recycling. Rate revenue has seen a general rate increase of 1.88% with the fire levy, collected on behalf of the State Fire Commission, increasing by 4.08%. The value of this levy is determined by the Tasmanian Fire Service and is not influenced by Council.

#### *User Charges (increased by \$151,183)*

Council charges fees for services including the use of facilities, child care, planning and building fees, animal registrations and licences. The fees have increased in some cases as per the attached schedule.

#### *Reimbursements (decreased by \$31,620)*

This revenue includes incomings from the resource sharing agreement with Circular Head Council and reimbursements for expenses paid on behalf of facility users. The decrease is due to changes in the resource sharing arrangements.

#### *Operational Grants and Subsidies (increased by \$113,681)*

Grants and subsidies include monies received from both Federal and State Governments to assist with funding the delivery of services provided by Council.

#### *Interest (decreased by \$50,000)*

Interest is generated on the cash holdings of Council. The decrease is due to a fall in interest rates and expected capital expenditure.

#### *Proceeds from Sales (decreased by \$33,737)*

This income represents the funds received from the sale of assets, specifically trade in and disposal of plant and equipment.

#### *Other Income (decreased by \$14,000)*

This income represents distributions from TasWater due to Council's share in the entity.

### **Expenditure**

#### *Employee Costs (increased by \$167,709)*

Operational employee cost expected for the year. This has increased primarily as a result of the annual Enterprise Bargaining Agreement increase.

*State Levies (decreased by \$4,460)*

These levies include Fire Levy and Land Tax. The Fire Levy has increased by 4.08% as requested by the State Fire Commission.

*Remissions and Discounts (increased by \$4,311)*

This covers the 5% discount given for early payment of rates and has increased due to the rise in rates and expected take up of the discount.

*Materials and Contracts (increased by \$18,349)*

This includes the purchase of consumables, payments to contractors, utility costs, and other goods and services. No real increase from last year.

*Depreciation (increased by \$285,403)*

An accounting measure to reflect the usage of Council owned infrastructure and assets. The increase is due to the expected asset take on from the high capital project delivery. The budgeted figure better reflects 2018/19 figures.

*Borrowing Costs (decreased by \$33,047)*

This is the interest on funds borrowed by Council. It has decreased because the Coastal Pathway Project has been delayed.

*Value of sold/write off of assets (decreased by \$71,237)*

This is the written down value of sold and replaced infrastructure assets.

*Underlying operating surplus/(deficit)*

The underlying surplus or deficit (underlying result) is the amount that is the recurrent income (not including income received specifically for new or upgraded assets, physical resources received free of charge or other income of a capital nature) for a financial year less the recurrent expenses of the council for the financial year.

The intent of the underlying result is to show the outcome of a council's normal day-to-day operations, as required by the Local Government Ministerial Orders.

*Capital Grants/Contributions*

This income is non-recurrent funding for capital projects normally provide by State or Federal Governments. Includes funding for Roads to Recovery, Anzac Park and Community multi-use facility.

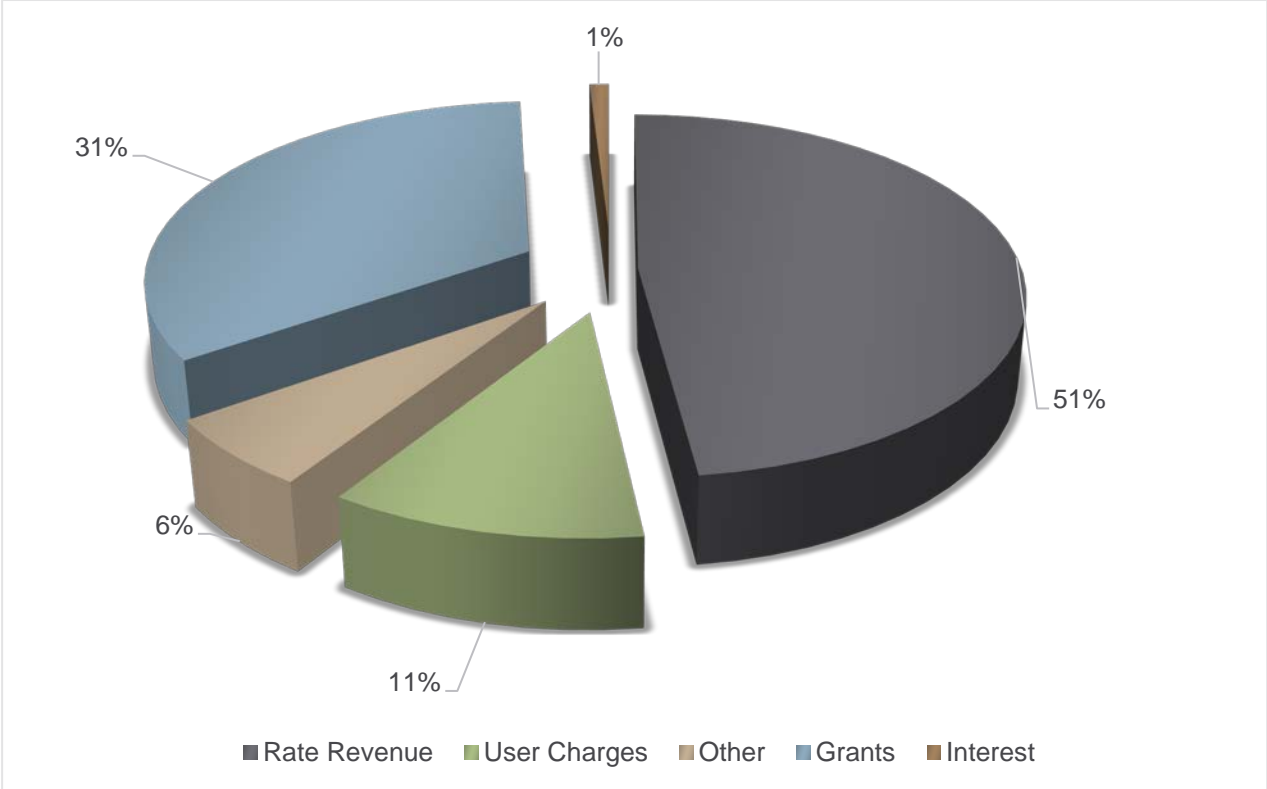
*Advance Payment of FAGs Grant*

The Financial Assistance Grant (FAG) is provided by the Federal Government to assist Council in the delivery of services. Payment of two instalments of the 2019/20 grant to be received in the 2018/19 financial year. Accounting Standards require Council to recognise this income in the year it was received, thus giving Council a higher comprehensive result, however to comply with Local Government Ministerial Orders this grant is included in Grants and Subsidies as operational income for the year.

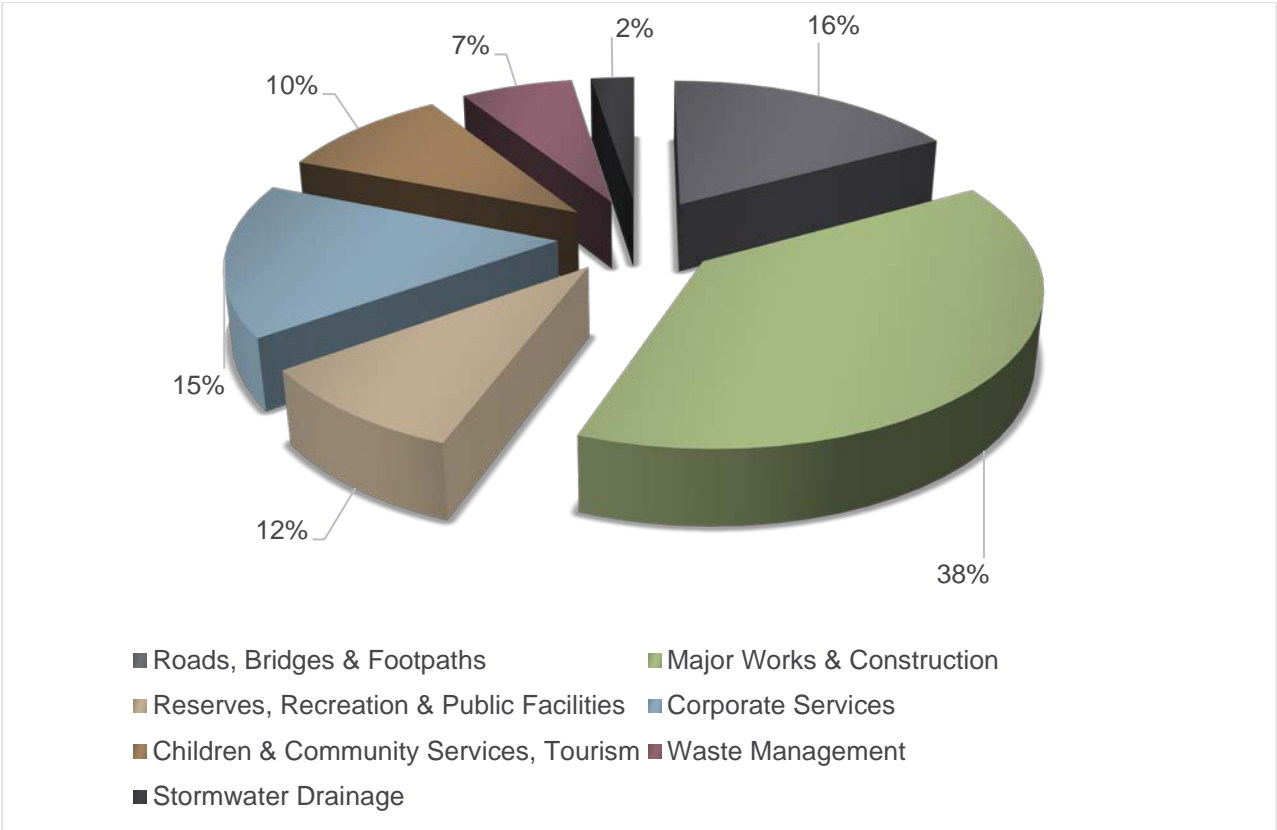
*Comprehensive surplus/(deficit)*

This amount is the figure gained by adjustments to the underlying result to obtain a comprehensive result to reflect current Accounting Standards.

WHERE THE MONEY COMES FROM....



.....AND GOES



# BALANCE SHEET

## YEAR ENDING 30 JUNE 2020

	2019 Budget \$	2020 Budget \$
<b>CURRENT ASSETS</b>		
Cash and Cash Equivalents	4,958,654	6,272,242
Receivables	836,533	891,000
Inventories (Inc. land held for sale)	226,649	227,000
Other	190,000	190,000
<b>TOTAL CURRENT ASSETS</b>	<b>6,211,836</b>	<b>7,580,242</b>
<b>NON-CURRENT ASSETS</b>		
Property, Plant and Equipment	161,565,700	168,822,714
Other	45,120,600	46,117,782
<b>TOTAL NON-CURRENT ASSETS</b>	<b>206,686,300</b>	<b>214,940,496</b>
<b>TOTAL ASSETS</b>	<b>212,898,136</b>	<b>222,520,738</b>
<b>CURRENT LIABILITIES</b>		
Payables	1,434,383	1,418,407
Interest-Bearing Loans	243,675	119,862
Provisions	1,941,386	1,923,745
<b>TOTAL CURRENT LIABILITIES</b>	<b>3,619,444</b>	<b>3,462,014</b>
<b>NON-CURRENT LIABILITIES</b>		
Interest-Bearing Loans	2,180,392	750,312
Provisions	371,083	406,607
<b>TOTAL NON-CURRENT LIABILITIES</b>	<b>2,551,475</b>	<b>1,156,919</b>
<b>TOTAL LIABILITIES</b>	<b>6,170,919</b>	<b>4,618,933</b>
<b>NET ASSETS</b>	<b>206,727,217</b>	<b>217,901,805</b>
<b>EQUITY</b>		
Accumulated surplus	152,213,186	156,003,558
Reserves	54,514,031	61,898,247
<b>TOTAL EQUITY</b>	<b>206,727,217</b>	<b>217,901,805</b>

# SUMMARY OF CASH FLOWS

YEAR ENDING 30 JUNE 2020

	2019 Budget \$	2020 Budget \$
<b>Forecast Cash on Hand</b>		
Trading Account and Investments	8,814,732	<b>11,648,828</b>
Public Open Space Reserve	146,746	<b>163,172</b>
Asset Purchase Reserve	850,018	<b>154,018</b>
<b>Total</b>	<b>9,811,496</b>	<b>11,966,018</b>
<b>Income</b>		
Budgeted Operating Income	16,350,174	<b>18,044,182</b>
Add: Capital Grants and Funding	3,620,175	<b>2,966,131</b>
Add: Loan Borrowings	1,500,000	-
<b>Total</b>	<b>21,470,349</b>	<b>21,010,313</b>
<b>Expenditure</b>		
Budgeted Operating Expenditure	19,078,422	<b>19,445,449</b>
Less: Depreciation	(3,986,635)	<b>(4,272,038)</b>
Less: Carrying Amount of NCA Sold	(201,453)	<b>(300,000)</b>
Add: Capital Works	11,258,677	<b>11,714,744</b>
Add: Loan Repayments	174,182	<b>115,936</b>
<b>Total</b>	<b>26,323,193</b>	<b>26,704,090</b>
<b>Budgeted Cash on Hand</b>	<b>4,958,654</b>	<b>6,272,242</b>
<b>Increase/(Decrease) in Cash Held</b>	<b>(4,852,843)</b>	<b>(5,693,776)</b>

# PROPOSED OPERATING BUDGET

YEAR ENDING 30 JUNE 2020

## SUMMARY OF EXPENDITURE

Department/Business Function	2019 Budget \$	2020 Budget \$
<b>Council and General Manager's Office</b>		
Council and General Manager's Office	1,205,115	<b>1,406,488</b>
<b>Organisational Performance</b>		
Financial Services	1,135,087	<b>1,097,616</b>
Strategic Services	560,558	<b>451,888</b>
<b>Community and Engagement</b>		
Children Services	1,316,273	<b>1,349,075</b>
Community Activation	982,447	<b>1,295,268</b>
Community Services	341,086	<b>380,124</b>
Corporate Services	855,782	<b>452,075</b>
<b>Infrastructure and Development Services</b>		
Asset Management Services	144,158	141,516
Cemetery	150,691	168,836
Development and Regulatory Services	1,245,195	1,115,143
Drainage	634,365	757,981
Engineering Governance and Projects	68,498	65,314
Footpaths	263,189	319,351
Garbage	1,107,195	1,084,794
Parks and Reserves	2,248,732	2,050,580
Public Halls	92,860	206,058
Public Toilets	246,026	212,408
Sporting Facilities	941,034	1,045,713
Transport	4,566,770	4,849,064
Waste	876,769	887,947
Works – Infrastructure Services	96,592	108,211
<b>TOTAL</b>	<b>19,078,422</b>	<b>19,445,449</b>

# RATES RESOLUTION

That Council:

- A. Adopts by absolute majority the Annual Plan and Budget Estimates, in accordance with Section 71 and 82 of the *Local Government Act 1993* (as amended), including the estimates of revenue and expenditure (including estimated capital works) for the 2019/20 financial year as detailed in the attached enclosure and documents;
- B. Adopts the proposed Fees and Charges for the 2019/20 financial year as detailed in the attached enclosure and documents;
- C. Authorises the General Manager by absolute majority, in accordance with section 82(6) of the act, to make minor adjustments up to \$20,000 to any individual estimate item as deemed necessary during the financial year; and
- D. Adopts by absolute majority the following Rates Resolution for the period 1 July 2019 to 30 June 2020:

That in accordance with the provisions of Part 9 of the *Local Government Act 1993* ("the Act") and the *Fire Service Act 1979*, the Council makes Rates and Charges for the period 1 July 2019 to 30 June 2020 in accordance with the following resolutions.

## 1. Definitions and Interpretation

In this resolution:

- 1.1 'AAV' means the assessed annual value as defined in the Act and adjusted under Sections 89 and 89A of the Act.
- 1.2 'land' means as defined in the Act.
- 1.3 'General Land' means all land within the municipal area of Waratah Wynyard (the municipal area) that is not within the township of Somerset or the township of Wynyard.
- 1.4 'The Act' means the *Local Government Act 1993*.
- 1.5 Terms used in this resolution have the same meaning as given to them in Part 9 of the Act, unless it is inconsistent with context of this resolution.
- 1.6 Each of the rates and charges made by this Resolution may be cited by reference to the heading immediately preceding the clause.
2. General Rate
  - 2.1 Council makes a General Rate under Section 90 of the Act of 6.86 cents in the dollar.
  - 2.2 Council sets a minimum amount payable in respect of that rate of \$195 in accordance with Section 90(4) of the Act.
  - 2.3 Council elects the AAV to be the basis of the general rate for the purpose of this Rates Resolution.



3. Fire Service Rates
  - 3.1 The following Fire Protection Rates are made pursuant to Sections 93 and 93(A) of the Act which the Council declares by absolute majority to be varied as follows:
    - (a) a rate of 0.385 cents in the dollar of AAV for all land within the township of Somerset and Wynyard; and
    - (b) a rate of 0.368 cents in the dollar of AAV on all General Land.
  - 3.2 With a minimum amount payable of \$41 for all land.
4. Waste Management Charges
  - 4.1 The following Waste Management Charges are made pursuant to Sections 94 and 94(3A) of the Act which the Council declares by an absolute majority to be varied according to the level of service provided as follows:
  - 4.2 \$100 for all land (other than land classified by the Valuer- General as land use code "bush or forestland (L3)" and land that is not used for any purpose listed in section 107(2) of the Act) for waste management services (other than kerbside collection) provided in the municipal area
  - 4.3 \$155 for all land to which the Council provides a kerbside garbage collection
  - 4.4 \$65 for all land to which Council provides a kerbside recyclables collection service
5. Stormwater Removal Service Rate
  - 5.1 Council makes the following Stormwater Removal Service Rate under Section 93 of the Act for stormwater removal services for all land that Council supplies or makes available to which the:
    - (a) For land within the Wynyard drainage district, 1.4 cents in the dollar of the AAV; or
    - (b) For land within the Somerset district, 1.37 cents in the dollar of the AAV
6. Discount for Early Payment
  - 6.1 In accordance with the provisions of Section 130 of the Act the Council will provide a discount of 5.0% on the total current rates and charges specified in a rates notice, for payment of the total rates and charges (including all arrears) that are paid by 31 August 2019, but excluding the fire protection service rate.

# 2019/20 ANNUAL PLAN AND BUDGET ACTIONS

## KEY FOCUS AREAS, OUTCOMES AND STRATEGIES

The Annual Plan and Budget contains the major actions and initiatives for the Council's 2020 operations. Of all the documents that sit within the integrated planning framework, the Annual Plan has the most significant influence on the daily activities of Council staff.

Development of this year's Annual Plan has included a strong engagement process through which the operational priorities and major actions/initiatives were identified along with the annual budget estimates for each functional area.

The progress of these actions and initiatives will be reported to Council on a quarterly basis with the year end results being presented in the Council's Annual Report.



*Athenaeum Hall, Hut Street Scene - Waratah*

## KEY FOCUS AREA 1: LEADERSHIP AND GOVERNANCE

**Waratah-Wynyard Council will deliver an openly transparent, inclusive, community-focussed governing body. We will pride ourselves on a strong sense of belonging and fairness based on trust, honesty and approachability.**

### Desired Outcomes

We make publicly transparent decisions on spending and future directions while encouraging community feedback.

We maintain and manage our assets sustainably.

We encourage broad community input to create a focussed and strong sense of belonging.

We cherish fairness, trust and honesty in our conduct and dealings with all.

We highly value the use of an evidence-based approach to the development and implementation of strategies and policies that support and strengthen our decision making.

We are recognised for proactive and engaged leadership.

Strategy	Action
<b>Outcome 1.1 – We make publicly transparent decisions on spending and future directions while encouraging community feedback.</b>	
Commit to best practice in community engagement.	Work with Waratah Community Board to develop a feasibility proposal for Waratah Falls walk to secure funding.
Strengthen our community with the community using diverse communication channels relevant to the demographic.	In conjunction with the community, develop a plan for Sisters Beach informed by OSSR and other relevant plans.
	Establish a program of community engagement forums across the municipality to seek feedback from residents.
We highly value the use of an evidence-based approach to the development and implementation of strategies and policies that support and strengthen our decision making.	Conduct the four-year review of the 10-year Corporate Strategic Plan.
<b>Outcome 1.2 – We maintain and manage out assets sustainably.</b>	
Review and adjust service levels to provide value for money.	Undertake a review of town planning services.
	Update the Stormwater Asset Management Plan.
	Develop a Stormwater Service Level document.
	Develop a Stormwater Management Plan.
	Undertake reserve irrigation installation at Frederick Street Reserve and Somerset Recreation Ground.

Strategy	Action
<b>Outcome 1.3 – We encourage broad community input to create a focused and strong sense of belonging.</b>	
Facilitate the meeting of community needs through strong advocacy and local and regional collaboration for shared outcomes.	Implement Public Camping Strategy and practices.
	Implement year one actions identified through the Sustainable Murchison 2040 governance framework Memorandum of Understanding.
<b>Outcome 1.4 – We cherish fairness, trust and honesty in our conduct and dealings with all.</b>	
Collaborate with, understand and satisfy our external customers' needs and values.	Process map customer service function to inform proposal for enabling technology.
	Review complaint handling procedures relating to services provided by council to address legislative requirements.
<b>Outcome 1.6 – We are recognition for proactive and engaged leadership.</b>	
Encourage increased participation by all stakeholders.	Develop Partnership agreements with key community organisations to formalise working relationship.

## KEY FOCUS AREA 2: ORGANISATIONAL SUPPORT

**Waratah-Wynyard Council will provide relevant information, training and development to our people in a timely manner, supporting great leadership to deliver services to the community.**

### Desired Outcomes

We are a knowledgeable organisation—we demonstrate best practices in our business processes.

We are technology-enabled with information available on demand on different levels.

We are focused on the needs of our internal customers.

We have a learning culture that embraces the development and growth of our people.

We are future-focussed and value continuous improvement.

We attract, retain and develop the workforce we need.

Strategy	Action
<b>Outcome 2.2 – We are technology-enabled with information available on demand and different levels.</b>	
Review and update systems and processes to ensure best practice and customer-centric outcomes.	Progress actions and continue to explore shared service and resource sharing opportunities.
	Complete review of after-hours and call out arrangements.
<b>Outcome 2.6 – We attract, retain and develop the workforce we need.</b>	
Promote Best-practice and foster innovation.	Undertake a review of the internal employee classification system.

## KEY FOCUS AREA 3: CONNECTED COMMUNITIES

**Waratah-Wynyard community members will feel a sense of inclusion, belonging and value within a thriving, innovative and diverse population. They will be actively engaged in developing Council facilities, services and programs, and will be encouraged to provide input to planning for community needs.**

### Desired Outcomes

Waratah-Wynyard is a modern community—moving forward but not forgetting where it started.

We listen and engage with our community in decision making.

Our natural and built environment aids the community with an active and healthy lifestyle.

Our strong local economy allows for the development of affordable services and programs for all ages.

Our community uses its voice to shape its future alongside a strong Council willing to listen and implement where reasonable and practical.

Strategy	Action
<b>Outcome 3.1 – Waratah Wynyard is a modern community, moving forward but not forgetting where it started.</b>	
Deliver planning for activation through effective urban design and planning that promotes urban design and planning that promotes liveability, social gathering and connectedness, and which recognises and celebrates local history.	Develop a detailed and prioritised implementation plan for the Boat Harbour Beach Masterplan and complete year-one actions.
	Develop a Municipal Signage Strategy.
Promote and strengthen community safety to retain and attract families to live and recreate in Waratah Wynyard.	Review Waratah Wynyard Council Emergency Management Plan.
	Complete and implement CCTV project in Somerset and Wynyard CBD's.
<b>Outcome 3.2 – We listen and engage with our community in decision making.</b>	
Deliver engagement strategies that adapt to community needs to ensure effective communication and collaboration.	Implement year-one priorities from the Communications and Engagement Strategy 2019-21.
<b>Outcome 3.3 – Our natural and build environment aids the community with an active and healthy lifestyle.</b>	
Provide high quality shared and multi-use community hubs that combine a range of recreational, sporting and educational uses.	Complete the ANZAC Park All Ability Playground.
Facilitate activities and events that promote inclusion, health, safety and a sense of place.	Develop a program of community events including a Christmas themed event for the retail hubs.
<b>Outcome 3.4 – Our strong local economy allows for the development of affordable services and programs for all ages.</b>	
Promote and work with stakeholders to provide affordable quality services.	Complete detailed design for infrastructure proposal for Warawyn Early Learning and seek funding for the project.

**Outcome 3.5 – Our community uses its voice to shape its future alongside a strong Council willing to listen and implement where reasonable and practical.**

Build community capacity through services and programs that strengthen, support and care for our community.

Develop implementation plan for Health and Wellbeing Plan and implement year-one deliverables.

Develop implementation plan for Youth and Age Friendly Communities plans and implement year-one deliverables.

## KEY FOCUS AREA 4: COMMUNITY RECREATION AND WELLBEING

**Waratah-Wynyard will be a healthy community with access to more recreational choices in safe and welcoming environments. The community will enjoy programs and recreational spaces that are inclusive, thriving and energetic, and will have access to high quality facilities, services and equipment.**

### Desired Outcomes

Our community is welcoming and supportive.

Our community values, encourages and supports physical, social and cultural activities.

We provide recreational opportunities to the community for all ages and abilities.

Our community enjoys access to visually appealing safe spaces and facilities for recreation.

Strategy	Action
<b>Outcome 4.1 – Our community is welcoming and supportive.</b>	
Collaborate with community organisations that provide recreation opportunities to our community.	Undertake Wynyard Recreation Ground changeroom construction.
Encourage community providers to be welcoming, supportive and inclusive, and to provide for all ages, abilities and cultures.	Implement year two actions for Warawyn Early Years Reconciliation Action Plan.
<b>Outcome 4.2 – Our community values, encourages and supports physical, social and cultural activities.</b>	
Focus on the value of recreation in promoting the health and wellbeing of our community.	Review and improve educational information relating to animal control.
<b>Outcome 4.3 – We provide recreational opportunities to the community for all ages and abilities.</b>	
Commit to ongoing recreation and open space planning to ensure evidence-based decisions are made about the role of Council and its partners in recreation.	Develop facility/sponsorship policy. Develop detailed design for the Somerset Recreation Precinct.
<b>Outcome 4.4 – Our community enjoys access to visually appealing safe spaces and facilitates for recreation.</b>	
Employ land-use planning strategies to promote connectivity and equity in the allocation or use of open space for recreation purposes.	Develop a masterplan for the Cam River area.



**Outcome 4.4 – Our community enjoys access to visually appealing safe spaces and facilitates for recreation.**

Strategy	Action
Provide and maintain quality and safe places and spaces for physical, social and cultural activities, including shared and multi-use facilities where possible.	Continue flood mitigation projects, including – Cotton Street, Stanwyn Court and Port Creek Wynyard.
	Continue the Wynyard Waterfront Project including seawall, boardwalk and multi-purpose facility.
	Secure an operator for the café within the new multi-purpose (Yacht Club) facility.
	Review all Council infrastructure leases, agreements and fees and implement any required changes to ensure equity and consistency.

## KEY FOCUS AREA 5: ECONOMIC PROSPERITY

**Waratah-Wynyard will have a sustainable economy that creates jobs and delivers long-term regional and local benefits which are environmentally aware and improve liveability.**

### Desired Outcomes:

We understand our local and regional potential, and we plan for and encourage investment in it.

Education and training opportunities are available and targeted.

Long-term sustainable economic growth is achieved through adaptability and innovation.

Pathways to improve liveability now and in the future are provided.

Strategy	Action
<b>Outcome 5.1 – We understand our local and regional potential, and we plan for, and encourage investment in it.</b>	
Investigate and embrace new economic opportunities.	Implementation of recommendations of the Destination Action Plan 2017 – progress and complete the ‘Loo with a View’ concept plan and feasibility plan.
Support existing and encourage new innovative activities/industries to the area.	Review and update the Tourism Plan (2011-2020).
<b>Outcome 5.3 – Long-term sustainable economic growth is achieved through adaptability and innovation.</b>	
Assess potential capability for economic expansion.	Develop detailed design and pricing for Inglis/Park/Church Street intersection and surrounding business area.
Actively manage community and economic growth through community engagement.	Develop a list of priority actions from the Central Area Development Plan.
<b>Outcome 5.4 – Pathways to improve liveability now and in the future are provided.</b>	
Ensure evidence-based allocation of infrastructure and land use to enable sustainable growth.	Develop and deliver a Settlement Strategy to guide future growth and development within the municipality.

## KEY FOCUS AREA 6: TRANSPORT AND ACCESS

**Waratah Wynyard's roads, traffic management and infrastructure will be sustainable and fit for purpose, facilitating the transport of goods and enabling people to undertake their daily activities.**

### Desired Outcomes:

Our transport and access network can accommodate the changing needs of our industry and community.

Our transport and access network is sustainable, affordable and fit for purpose.

We represent our community and are a strong advocate for contemporary regional transport and access network needs.

Strategy	Action
<b>Outcome 6.1 – Our transport and access network can accommodate the changing needs of our industry and community.</b>	
Develop service levels to inform the delivery of a transport network that affordably meets demand and transparently communicates accepted risk.	Undertake a Roads Condition Assessment.
	Update the Roads Asset Management Plan.
	Update the Roads Service Level documentation.
Prioritise and address service gaps with a road hierarchy.	Undertake a Rural Roads Safety Audit.

## KEY FOCUS AREA 7: ENVIRONMENT

**Waratah-Wynyard will be an environment where green meets blue; where natural beauty and heritage values are appreciated and managed through best practice. The natural environment will be shared and enhanced through sustainable development.**

### Desired Outcomes

Our community uses the renewable and natural environment to meet its energy needs and assist in reducing the effects of global warming.

Tourists and residents visit and appreciate our natural environmental attractions and unique surroundings.

Residents and visitors are provided with information and helped to access and appreciate our natural and heritage assets.

Elements of our natural environment provide opportunity for economic development through the manufacture and distribution of our renewable energy industry and reduced land use conflict.

Stewardship of our land, water and marine ecosystems respects past, present and future generations.

Strategy	Action
<b>Outcome 7.1 – Our community uses the renewal and natural environment to meet its energy needs and assist in reducing the effects of global warming.</b>	
Foster opportunity through sustainable development and community engagement.	Waste Strategy adoption and implement year-one actions.
<b>Outcome 7.2 – Tourists and residents visit and appreciate our natural environmental attractions and unique surroundings.</b>	
Practice effective urban and landscape design and planning that promotes liveability and connectivity and recognises local heritage.	Tasmanian Planning Scheme Implementation.
<b>Outcome 7.3 – Residents and visitors are provided with information and helped to access and appreciate our natural and heritage assets.</b>	
Provide education to facilitate awareness and appreciation of built and natural assets.	Develop and adopt Environmental Plan.
<b>Outcome 7.5 – Stewardship of land, water and marine ecosystems respects part, present and future generations.</b>	
Consider and encourage biodiversity through forward thinking and planning.	Complete Camp Creek reclamation stages 2 to 4.

## 2019/20 CAPITAL WORKS PROGRAM

Project	\$
<b>Governance</b>	
<b>Council</b>	
Renew Chamber Facia and Eaves	52,000
Replace Chambers Atrium Roof	8,000
Council Chambers Security Improvements	12,000
RSL Honor Board	1,570
Multi-use Community Facility	3,666,100
Wynyard Wharf Entrance Augmentation *	200,000
New Board Walk and Seawall Renewal *	679,000
HR Management System *	30,000
<b>Organisational Performance</b>	
<b>Strategic Services</b>	
CCTV Camera Project	160,000
Finance/Assets Software *	160,000
<b>Information Technology</b>	
IT Replacement	28,000
GIS Aerial Imagery Update	30,000
<b>Community Services</b>	
<b>Children Services</b>	
Links Child Care Security	5,368
Links Child Care Drainage Upgrade	4,500
Links Child Care Playground Replacement *	60,000
<b>Tourism</b>	
WOW – Duress Alarm	2,500
Waratah Museum Veranda	2,000
<b>General</b>	
Online Booking System for Facilities *	20,000
Public Art	10,000
Somerset Christmas Decorations	15,000
Skate Park Art Boards	4,000
<b>Infrastructure and Development</b>	
<b>Engineering Services</b>	
Asset System Upgrade	22,632
360 Degree Site Traffic Camera	4,000
Depot Trade Waste Pre-treatment System	37,623
Depot Car Park and Security *	29,000
Depot Radio System	5,000
Small Plant *	87,200
Major Plant *	609,340
Vehicles	95,237
<b>Public Conveniences</b>	
Boat Harbour Beach Toilets Stainless Steel Lining *	22,000
East Wynyard Foreshore Toilet	95,000

<b>Project</b>	<b>\$</b>
<b>Waste Management</b>	
Relocate RV Dump Point *	25,000
<b>Transport – Rural Resheeting</b>	
Allens Road (000-1035m) Surface	45,000
Deep Creek Road (05809-07509m) Surface	73,000
Deep Creek Road (07509-0877m) Surface	53,000
Doctors Road (0000-0992m) Surface	40,000
Elphinstones Road (0000-1903m) Surface	85,000
Masons Road (0000-1090m) Surface	49,000
Oldina Road (20015-20611m) Surface	42,288
Reservoir Drive (7338-8931m) Surface	20,000
Rulla Road (1971-4207m) Surface	99,000
West Calder Road (50-03025m) Surface	120,000
Scotts Road (1621-3933m) Surface	95,000
<b>Transport – Rural Reseals</b>	
Guildford Road (0000-0069m) Surface	3,614
Ten Foot Track (0000-0017m) Surface	8,556
Preolenna Road (13516-15518m) Surface	65,881
Irby Boulevard (0246-1429m) Surface	47,185
Table Cape Road (3646-4282m) Surface	30,333
Table Cape Road (2958-3646m) Surface	34,088
Kenelm Avenue (0145-0391m) Surface	9,969
East Boulevard (0085-0327m) Surface	17,129
Irby Boulevard Surface	10,576
East Boulevard – 1 Surface	6,876
<b>Transport – Urban Roads Reseals</b>	
George Street (Somerset) *	58,000
George Street (Somerset) Sec 2 Surface	20,000
George Street (Somerset) Sec 4 Surface	30,000
George Street (Somerset) Sec 5 Surface	10,000
Caravan Park Access (Off Old Bass Highway) Sec 1 Surface	5,957
Main Pump station Road Sec 1 Surface	2,462
Main Pump station Road Sec 1 Surface	12,175
Newhaven Drive (0395-0617m) Surface	8,286
Port Road Sec 2 Surface	3,989
Port Road Sec 1 Surface	3,656
Edward Street Sec 1 Surface	4,135
<b>Footpaths</b>	
Major Repairs Old Bass Highway Dodgin Street to Wharf Entrance *	25,000
Urban Footpaths – DDA Compliance	30,000
Belton Street/Frederick Street Continuity	66,505
Bridge Street Sisters Beach	71,100
<b>General</b>	
Woolworths Car Park *	79,643
Somerset CBD Public Art *	47,740
Somerset CBD Masterplan Works *	262,615

<b>Project</b>	<b>\$</b>
<b>General Cont.</b>	
Railway Institute Hall Windows – Replace Brick Section	25,000
Railway Institute Hall Windows – Replace Rear Section	10,000
Rural Roads Junction Upgrades	15,000
Wynyard CBD Bin Replacement	51,000
Retaining Wall – 57 Jackson Street	21,854
Retaining Wall – 96 Jackson Street	56,301
Wynyard CBD Heavy Vehicle Detour Signage	8,150
Jackson Street Vulnerable Road User Crossing	30,000
Goldie Street Pedestrian Crossing Point	30,000
Exhibition Link Vulnerable Road Users Link	12,500
Tennis Court Road Speed Hump	9,988
Inglis Street Guard Rail Over Big Creek	91,875
Park Street DDA Compliant Parking Bays	20,470
Wynyard CBD Plaza	500,000
<b>Bridges</b>	
Rural Road Bridges – Upgrade Bridge Approaches	10,000
<b>Sporting Facilities</b>	
<b>Wynyard</b>	
Wynyard Recreation Ground Change Rooms *	400,000
Wynyard Recreation Ground Fence Replacement	279,790
Wynyard Sports Centre Renew line marking and footpath	6,758
Wynyard Tennis Courts – Upgrade Lights to LED	13,000
Wynyard Wharf Replace Damaged Pylons	20,000
Frederick Street Underground Irrigation	153,379
<b>Somerset</b>	
Somerset Soccer Ground Fence Repair, Security and Gate *	10,000
Somerset Indoor Recreation Centre – Replace Box Gutters	9,500
Somerset Indoor Recreation Centre – Install LED Lights West Wing	16,000
Langley Park - Install Grease Trap	7,000
Somerset Surf Club – Install Grease Trap	9,000
Cardigan Street Underground Irrigation	148,470
<b>Parks and Gardens</b>	
<b>Wynyard</b>	
Camp Creek Remediation *	601,864
Camp Creek Pedestrian Bridge *	75,000
East Wynyard Foreshore Playground *	500,000
Gutteridge Garden Replace Fencing at Sound Shell *	20,000
Bollard Replacement	46,588
Lyons Street - Zig Zag Walking Track Upgrade	135,476
Inglis River - Walking Track over Telford Creek	38,000
<b>Somerset</b>	
ANZAC Park All Ability Playground *	150,000
<b>General</b>	
BBQ Renewals	5,000
Park Furniture Renewal	10,000

<b>Project</b>	<b>\$</b>
<b>Parks and Gardens – General Cont.</b>	
Waratah Falls Lookout – New Walking Track	10,658
Sisters Beach – Access Repairs *	83,050
Sisters Beach Hardstand	70,000
<b>Stormwater Drainage</b>	
<b>Replacements and Upgrades</b>	
Rural Road Culvert Replacement	30,000
Dart Street Outfall Upgrade *	49,245
<b>General</b>	
Gully Pits	23,000
Manhole Covers	23,000
<b>TOTAL</b>	<b>11,714,744</b>

\* Includes carryforward amount, summarised below per department/function

## SUMMARISED CAPITAL WORKS PROGRAM

<b>Department/Function</b>	<b>* Carry Forward \$</b>	<b>Renewal \$</b>	<b>New and Upgrade \$</b>	<b>Total \$</b>
Governance	909,000	60,000	3,679,670	4,648,670
Organisational Performance	160,000	58,000	160,000	378,000
Community and Engagement	80,000	-	43,368	123,368
Engineering Services	180,200	221,869	487,963	890,032
Waste Management	25,000	-	-	25,000
Public Conveniences	15,000	-	102,000	117,000
Transport	472,998	1,163,009	952,889	2,588,896
Sporting Facilities	410,000	336,048	326,849	1,072,897
Parks and Gardens	1,429,914	106,588	209,134	1,745,636
Stormwater Drainage	25,000	76,000	24,245	125,245
<b>TOTAL</b>	<b>3,707,112</b>	<b>2,021,514</b>	<b>5,986,118</b>	<b>11,714,744</b>



## 2019/20 FEES AND CHARGES SCHEDULE

FEE DESCRIPTION	FEE BASIS	\$
<b>CORPORATE SERVICES</b>		
<b>ADMINISTRATION</b>		
Photocopying A4	per page	0.30
Photocopying A3	per page	0.60
Photocopying - Agenda & Minutes Extracts (set by regulation per 5 pages)	per 5 pages	1.62
Right to Information Request (set by Regulation - 25 fee units)	per application	40.50
Code of Conduct Complaints (set by regulation)	per complaint	81.00
<b>FINANCE</b>		
132 Certificates (set by Regulation - 30 fee units)	each	48.60
337 Certificates (set by Regulation - 132.5 fee units)	each	214.65
Rural Transaction Centre - Printing A4 Colour	each	0.40
Rural Transaction Centre - Printing A4 Black/White	each	0.30
<b>CHILDREN/YOUTH SERVICES</b>		
Wynyard Child Care Centre - Weekly	per week	380.00
Wynyard Child Care Centre – Day	per day	95.00
Wynyard Child Care Centre – Day – (7:30 am – 5:30 pm)	per day	95.00
Wynyard Child Care Centre - (7:00 am to 1:00 pm)	per session	62.00
Wynyard Child Care Centre - (1:00 pm to 6:30 pm)	per session	57.00
Wynyard Child Care Centre - Before School	per session	22.00
Wynyard Child Care Centre - After School	per session	32.00
Wynyard Child Care Centre - Cancellation	Standard fee for session/service cancelled	
School Holiday Programme Fees	per day	60.00
After School Hours Care	per session	32.00
<b>TOURISM</b>		
Camping Ground - Unpowered Site	per day	22.00
Camping Ground - Powered Site	per day	28.00
Self-Contained Campers	per day	6.00
Camping Ground - Facilities Use	per day	16.00
<b>TULIP FESTIVAL</b>		
Market Stall Holder Fee - Non-Powered Site		16.00
Market Stall Holder Fee - Powered Site		45.00
Market Prepaid Reserved Powered Site - Annual Fee		650.00
Market Prepaid Reserved Non-Powered Site - Annual Fee		280.00
Market Stall Holder Food Van Fee - Non-Powered Site \$35		35.00
Market Stall Holder Food Van Fee - Non-Powered Site 6months \$350		350.00
Festival Holders Fee 3x3 - Powered Site Own Marquee/Van (food and drink and corporate)		170.00
Festival Holders Fee 3x3 - Powered Site Supplied Marquee (food and drink and corporate)		200.00
Festival Holders Fee 3x3 - Non-Powered Site Own Marquee/Van (food and drink and corporate)		150.00
Festival Holders Fee 3x3 - Non-Powered Site Supplied Marquee (food and drink and corporate)		180.00
Festival Holders Fee 6x3 - Powered Site Own Marquee/Van (food and drink and corporate)		190.00
Festival Holders Fee 6x3 - Powered Site Supplied Marquee (food and drink and corporate)		240.00

<b>FEE DESCRIPTION</b>	<b>FEE BASIS</b>	<b>\$</b>
Festival Holders Fee 6x3 - Non-Powered Site Own Marquee/Van (food and drink and corporate)		170.00
Festival Holders Fee 6x3 - Non-Powered Site Supplied Marquee (food and drink and corporate)		230.00
Entertainment Site		220.00
Festival Holders Fee 3x3 - Powered Site Own Marquee/Van (craft)		130.00
Festival Holders Fee 3x3 - Powered Site Supplied Marquee (Craft)		160.00
Festival Holders Fee 3x3 - Non-Powered Site Own Marquee/Van (craft)		110.00
Festival Holders Fee 3x3 - Non-Powered Site Supplied Marquee (craft)		140.00
Festival Holders Fee 6x3 - Powered Site Own Marquee/Van (craft)		150.00
Festival Holders Fee 6x3 - Powered Site Supplied Marquee (craft)		190.00
Festival Holders Fee 6x3 - Non-Powered Site Own Marquee/Van (craft)		130.00
Festival Holders Fee 6x3 - Non-Powered Site Supplied Marquee (craft)		170.00
Cool Room Hire		260.00
<b>WONDERS OF WYNARD EXHIBITION CENTRE</b>		
Adult Entry	per person	8.50
Concession Entry	per person	7.50
Child Entry under 15 free (must be accompanied by an adult)	per person	0.00
School Groups (For up to 2 adults and 30 children)	per family	40.00
Annual Pass	per person	17.00
Group (15 people or more)	per person	6.00
<b>PUBLIC HALLS</b>		
Hall/room - Private Function (Meetings, forum, party, wedding)	per day	130.00
Hall/room - Private Function (Meetings, forum, party, wedding)	per hour	30.00
Hall/room Hire - Private Function - Damage Bond		765.00
Hall/room Hire - Key Bond (applies to all hirers)		65.00
Hall/room hire - Not for Profit Groups - Per Day	per day	50.00
Hall/room hire - Not for Profit Groups - Per Hour	per hour	15.00
<b>DEVELOPMENT SERVICES</b>		
<b>BUILDING</b>		
<b><u>Building Act 2016 - Permit Authority</u></b>		
Building Permit (<\$25,000 value) All Permits inclusive		
Category 1		0.00
Category 2 - Filing Fee		60.00
Category 3 - Filing Fee		210.00
Category 4		420.00
Renewal/Extension of Building or Plumbing Permit		210.00
Amend Building or Plumbing Permit		420.00
Temporary Occupancy Permit		210.00
Permit of Substantial Compliance		365.00
Plumbing Permit (All Permits inclusive of Cert of Completion):		
Category 1 - Low Risk Plumbing Work (Owner, Competent Person)		0.00
Category 2A - Low Risk Non-Notifiable Plumbing Work (Licenced Plumber)		0.00
Category 2B - Low Risk Post Notifiable Plumbing Work (Licenced Plumber)		60.00

<b>FEE DESCRIPTION</b>	<b>FEE BASIS</b>	<b>\$</b>
Category 3 - Notifiable Plumbing Work (Licensed Plumber)		735.00
Category 4 - Plumbing Permit Work (Licensed Plumber)		945.00
Building Certificate		210.00 + 210.00/hr inspection and report
Training Levy Collection		0.2% of Building Value
Building Permit Levy		0.1% of Building Value
Building Inspection and Report		210.00/hr
Search & Copying of Building Plans		155.00 + copy fees per page
Environmental Health Officer Report		420.00
<b>HEALTH</b>		
Food Business Registration	per annum	190.00
Registration of Temporary Food Premises incl. markets (Not Charged for charities and Not for Profit)	restricted timeframes	85.00
State-wide Registration of a Mobile Business		190.00
All one-off Temporary Food Stall permits (Not for Profit no fee applicable)		30.00
Registration of Public Health Risk Premises	per annum	190.00
Registration of Regulated System	per annum	190.00
Registration of User/Supplier of Private Water Supply (N/A if Registered Food Business)	per annum	190.00
Place of Assembly Licence - Specific Event	per day	190.00
Transfer of Registration Fee		40.00
Additional Inspections		210/hr
<b>PLANNING</b>		
<b>Planning Permit Application Fees</b>		
Assessment and determination of a permit application under s58 Land Use Planning and Approvals Act 1993 (Permitted application)	application	250.00 plus 1.15 per 1,000 of value for use or development
Assessment and determination of a permit application under s57 Land Use Planning and Approvals Act 1993 (Discretionary application)	application	350.00 plus 1.50 per 1,000 of value for use or development
No Permit Required or Exemption certificates		60.00
Level 2 Environmental Activity - Additional charge to permit application		460.00
Visitor Accommodation application (in accordance with Interim Planning Directive no.6)		250.00
Extension of Time	application	180.00
Minor Amendment Application Fees		200.00
<b>Request to Initiate a Draft Scheme Amendment</b>		
Request under Land Use Planning and Approvals Act 1993 to initiate a draft scheme amendment	application	2,200.00 + notification fee

FEE DESCRIPTION	FEE BASIS	\$
Request under Land Use Planning and Approvals Act 1993 to initiate a draft scheme amendment and under s43A to concurrently consider a permit application	application	2,200.00 + notification fee + permit application fee
<b>Other</b>		
Consolidation	application	315.00
Sealing of Final Plan	application	180.00
Petition to amend a Sealed Plan	application	300.00 + 500.00 if a hearing is required
Part 5 Agreement (Lodgement & Stamp Duty Additional)	application	330.00
Strata Titles	application	220.00 + 50.00/unit
Adhesion Orders	application	330.00
Advertising - Level 2 Activity and Planning Scheme Amendment	application	By Quote
Printing of plans and documentation where application lodged electronically		By Quote
Search & Copying of Planning Permits including Plans & Certificates - A3		65.00 + copy fees/page
<b>ENGINEERING SERVICES</b>		
Assess Construction Plans for Subdivisions (>3 lots) - Roadworks		810.00 + 13.00 per lot
Assess Construction Plans for Subdivisions (>3 lots) - Drainage Works		385.00 + 16.00 per lot
Road Reservation Permit Fees:		
Application to Open Road		130.00
Inspection Fees		130.00
New Crossover Application Fee		130.00
Sight Distance Assessment Fee		130.00
Location Charges (during bus hours)		130.00
Hawkers & Street Vendor Licence	licence	190.00
Supply plans of Council infrastructure - A4 (Colour)	per page	30.00
Supply of digital GIS data	per theme	95.00
Supply of Property Drainage Plans	copy	25.00
New traffic counter information	per count	275.00
<b>ANIMAL CONTROL</b>		
<b>Registration Renewal Discount Period (closes 31/07/2019)</b>		
Dogs - Domestic Unsterilised	per dog	50.00
Dogs - Working Dog	per dog	25.00
Dogs - Registered Breeder	per dog	25.00
Dogs - Registered Greyhound	per dog	25.00
Dogs - Sterilised	per dog	25.00
Dogs - Pensioner (applies to first dog only, addnl dogs at standard applicable rate)	per dog	12.50
Dogs - Guide Dog	per dog	0.00
Dogs - Dangerous Dog		300.00
<b>Registration Renewal Non-Discount Period</b>		
Dogs - Domestic Unsterilised	per dog	100.00
Dogs - Working Dog	per dog	50.00
Dogs - Registered Breeder	per dog	50.00
Dogs - Registered Greyhound	per dog	50.00

<b>FEE DESCRIPTION</b>	<b>FEE BASIS</b>	<b>\$</b>
Dogs - Sterilised	per dog	50.00
Dogs - Pensioner 1 dog (applies to first dog only, addnl dogs at standard applicable rate)	per dog	25.00
Dogs - Guide Dog	per dog	0.00
Dogs - Dangerous Dog	per dog	300.00
<b>New Registration Non-Discount Period</b>		
Dogs - Domestic Unsterilised	per dog	50.00
Dogs - Working Dog	per dog	25.00
Dogs - Registered Breeder	per dog	25.00
Dogs - Registered Greyhound	per dog	25.00
Dogs - Sterilised	per dog	25.00
Dogs - Pensioner 1 dog (applies to first dog only, addnl dogs at standard applicable rate)	per dog	12.50
Dogs - Guide Dog	per dog	0.00
Dogs - Dangerous Dog	per dog	300.00
<b>Licenses and Fees</b>		
Dogs - Kennel Licence	per licence	195.00
Dogs - Renewal of Kennel Licence	per licence	50.00
Replacement Tags	each	6.00
Impounding of Animals other than dogs	each impounding	Cost plus 20%
Maintenance of Animals other than dogs	per animal	Cost plus 20%
Dogs - Impounding Fee - 1st offence dog registered		70.00
Dogs - Impounding Fee - 1st offence dog not registered		105.00
Dogs - Impounding Fee - 2nd and subsequent offence		150.00
Investigation and report fee		210.00/hr
Barking Dog Investigation fee		75.00
<b>CEMETERY FEES</b>		
Exhumation	per exhumation	2,105.00
Reservation of Wynyard memorial wall lot	per burial	420.00
Wynyard Lawn cemetery interment - full size	per burial	1,965.00
Wynyard Lawn interment - under 5 years	per burial	840.00
Other interments (including private burial)	per burial	2,525.00
Ashes in wall or reservation or existing grave	per burial	475.00
Record search fee	per record	28.00
<b>WYNYARD WASTE TRANSFER STATION</b>		
Cars/Station Wagons	each	6.00
Clean builders' rubble conc, brick etc. (if not clean standard fees will apply)		50% of standard charge
Clean Green Waste and timber (if not clean standard fees will apply)		50% of standard charge
Utilities/Vans/Trailers (Less than 2.4m X 1.5m <u>and</u> maximum of 3.6m <sup>3</sup> volume)	each	12.00
Utilities/Vans/Trailers (Greater than 2.4m X 1.5m <u>or</u> greater than 3.6m <sup>3</sup> volume)	each	24.00
Wheelie Bin	each	6.00
Trucks < 5t GVM	each	212.00
Trucks 6-12t GVM	each	844.00
Trucks 13-16t GVM	each	1,265.00

<b>FEE DESCRIPTION</b>	<b>FEE BASIS</b>	<b>\$</b>
Trucks 17-23t GVM	each	1,685.00
Car Tyres	tyre	10.00
Truck and Larger Tyres	tyre	30.00
Tractor Tyres	each	49.00
Refrigerators/Freezers - certified gas free	each	Free
Refrigerators/Freezers - uncertified	each	39.00
Sorted Recyclables		Free
<b>SOLID WASTE</b>		
Disposal of Car Bodies - contact Council offices	each	Free
<b>PARKS AND RESERVES</b>		
Key Bond		50.00
Access to reserve electricity - small event (wedding, organised picnic)	each	50.00
Access to reserve electricity - large event (festival, concert, etc) Per KW consumed minimum fee \$50	kWh	1.00
Circus	Hire Fee plus electricity usage at cost	
Asset Protection Bond	To be determined on application	
<b>SPORTING GROUNDS &amp; FACILITIES</b>		
Bond		730.00
Key Bond		50.00
Line-marking - Estimates provided	per marking per ground	at cost
Sporting ground hire fee - club	per club per season	1,206.00
Sporting ground hire fee - casual user	per day	199.00
Sporting ground hire fee - casual user	per hour per ground	37.00
Indoor sports centre - Adults (not including lights)	per hour per court	25.00
Indoor sports centre - West Wing - Adults (not including lights)	per hour per court	12.00
Indoor sports centre - Junior (not including lights)	per hour per court	12.00
Indoor sports centre - full day rate adult or junior (not including lights)	per day per court	199.00
Indoor sports centre - Lights	per hour per court	11.00
Squash Centre	token (20 mins)	6.00
Squash Centre	per day all courts	111.00
Squash Centre	per hour all courts	28.00
Wynyard Wharf Berthing Fees - Commercial		145.00/ metre
- Gated Pontoon		1,336.00
>8m up to 10m		1,604.00
>10m up to 16m		2,008.00
>16m		2,685.00
casual		145.00/week

# PUBLIC AND ENVIRONMENTAL HEALTH GOALS AND OBJECTIVES

Council has a responsibility under various legislation such as the *Local Government Act 1993*, *Public Health Act 1997*, *Food Act 2003* and the *Environmental Management and Pollution Control Act 1994*, to promote and support a healthy environment and lifestyle for residents and visitors to our area. The goal is to provide our community with education and an environment in which risks to health regarding food, air, water, noise etc. are mitigated. Officers endeavour to maintain a high standard for the food prepared and sold within our area through the education of Food Business Operators and the assessment of Food Premises.

The above objectives are met by the on-going inspection, licensing and registration of the relevant businesses and temporary food stalls involved, and the promotion of education programs for food handlers.

The quality of water used for recreational purposes is also monitored, sampled for testing regularly during the warmer months and investigated whenever concerns are evident or raised.

A school immunisation program is carried out in conjunction with the Department of health and Human Services and an adjoining contractual Council.

A Sharps Container Disposal System is provided by Council to help promote the proper disposal of needles and syringes etc and therefore reduce the adverse effects of spreading communicable diseases.

Council has an ongoing commitment to minimising the adverse effect of pollution or nuisances by preventing and controlling those incidents, wherever possible. Officers regularly carry out investigations regarding noise, smoke, dumping of wastes etc when it is reported or noted and work with the relevant parties involved to educate them and resolve issues in breach of the legislation.

Officers also continue developing information sheets which will provide guidance to the general public in avoiding or reporting if necessary, the most regular public concerns. These documents are made available on the Council web site and on display as developed.

## ***The public health goals for 2019 – 2020 are as follows:***

- Promote public health education and community engagement opportunities.
- Review relevant service delivery standards.
- To better assess and manage health and environmental threats arising from human activities.
- Review the suite of Public and Environmental Health documents and issues on display and on Council's website.



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