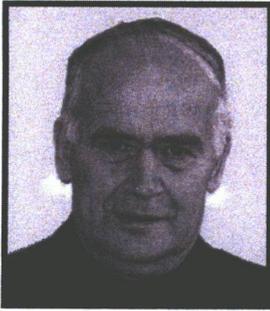


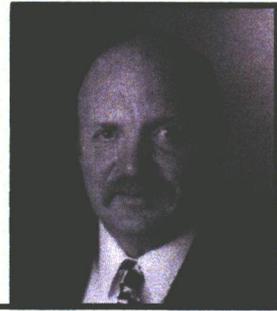
Annual Report 2002

WARATAH - WYNYARD COUNCIL

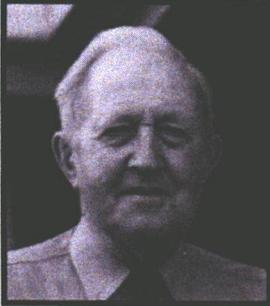
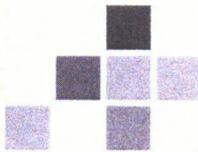




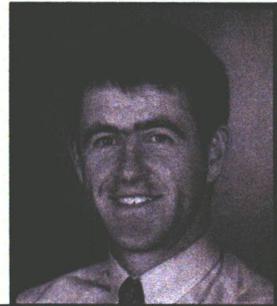
ROGER CHALK, AM - Mayor



KEVIN HYLAND - Deputy Mayor



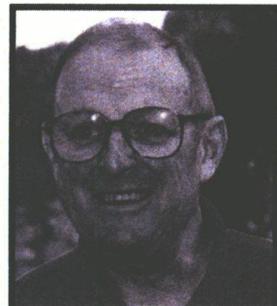
BILL FRENCH



DARREN FAIRBROTHER



DOROTHY CALVERT



DAVID MOORE



MALCOLM FENTON

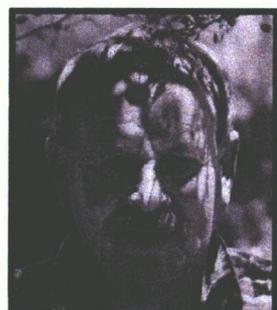


DENISE RUSHWORTH

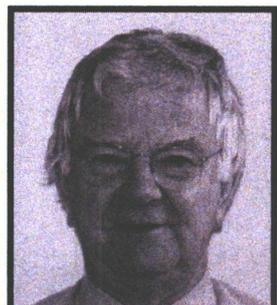
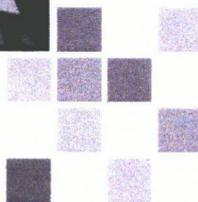
Date of resignation : 25.03.02



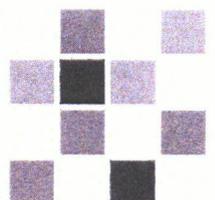
SUZAN WALSH



GARY BRAMICH



JOHN GIBSON - General Manager





**Waratah-Wynyard Council
Annual Report
2002**

A Word from the Mayor



It is my pleasure to present the Annual Report of the Waratah-Wynyard Council for 2001-2002. I reported last year on the difficulties we encountered whereas this year I am able to feature our success and the amount of State and Federal Government grants we have received that have allowed many new items of infrastructure to be developed. The Somerset Indoor Recreation Centre extension Project received \$100,000 through the State Facilities and Open Space Development Program. The Somerset Bias Indoor Bowls Club contributed \$40,000 leaving Council to fund the balance of the \$325,000 capital cost.

Council's application for a T.V. Blackspot Programme Grant for the Sisters Beach area was successful and a tender has been let for \$125,000 for a translator station to be built on Sisters Island.

Council applied for funding under "Networking the Nation" to improve C.D.M.A. mobile phone coverage in the Waratah/Savage River and surrounding district. This will cost Council \$8,000 but the total value of the project will be in excess of \$900,000, because Telstra will match the Networking the Nation grant of \$437,500.

The State Government have funded an assessment study of the Table Cape Lighthouse which identifies the work that would be necessary to establish it as a tourist feature. The lighthouse has always attracted many tourists so if we can have it opened to the public this would be a major feature for Wynyard's tourists.

Council successfully applied in March of this year for a grant of \$100,000 to have a Rural Transaction Centre established at Waratah. This will give residents and tourist Gyro Banking internet facilities and consultants rooms.

I reported last year on the difficulties being experienced by our two resort villages of Boat Harbour and Sisters Beach as far as effluent disposal is concerned. It is indeed gratifying to record the grant by the Federal Government which will make the development of sewerage schemes for these two areas a reality. The Federal dollar for dollar allocation over the next three years of \$1million per year will hopefully see a sewerage scheme operating at Boat Harbour by the 1st July, 2003 and at Sisters Beach by 2005. This year consultants have drawn up and have had approved a proposed sewage scheme for Boat Harbour Beach. Individual rating arrangements and designated districts are still to be determined.

This Council has made every endeavour to keep our communities informed on issues that have the potential to be difficult or contentious. We have held 8 such meetings to consider issues such as Somerset streets, Athenaeum Hall Waratah, Wynyard Visitor Exhibition Centre, pollution problems at Sisters Beach, a proposed skatepark for Somerset and the Consultants Report for Boat Harbour Sewerage.

Council have participated in four programmes, which have been joint exercises with Green Corp and "Work for the Dole" participants. These schemes are giving worthwhile work experience and are learning projects of lasting value to our community. I refer to Boat Harbour and Inglis River Walking Tracks and further development at Frenchs Road Nature Reserve. We have also been successful in obtaining a Coast-Care grant to build the viewing platform at East Wynyard.

Throughout the year there were numerous discussions about getting a Service Tasmania outlet for Wynyard. This has finally been achieved and is a service I know residents will welcome because they don't have to leave town. This should be of lasting benefit to our commercial outlets.

Public Liability issues not only affect our community groups but Council will continually have to be more diligent in the way it does business. This will impact on users of our facilities and reserves. The cost is certainly highlighting a problem and is perhaps a sad reflection on how litigious our society has become. Small groups, which are the fabric of our community, are having a greater challenge to survive because of these added costs.

In August, Council made its presence on the World Wide Web. The web site has been designed to act not only as a source of information about Council and its services but as a gateway to the wider Waratah-Wynyard community.

A Word from the Mayor



The development of our new planning scheme proceeded for all of this year and because of the extra hearing that was necessary it was not finally adopted until the 22nd July, 2002. There were four years of work involved and it replaced five earlier schemes.

Over two years ago, Council applied for a Federal Government grant to assess the feasibility of integrating the outdoor workforces of Waratah-Wynyard and Burnie City Councils. This is still proceeding after some initial work. The consultants met with both Councils to seek advice as to whether, in their final report, they could include the inside workforces in their consultancy. This was agreed to by both Councils. It would be fair to say that neither Council progressed the report for many months after they had received it in December, 2001. But having since met, the Councils have agreed to seek meaningful information for our Councils and the communities' benefit.

Somerset has again won the Tidy Towns Competition in its category.

In thanking my fellow Councillors for their teamwork approach to what has been at times a very difficult year, I would like to record my personal thanks to each and every one for your contribution. This has been a very challenging year for all our staff so I wish to record my appreciation to them. To our General Manager John Gibson and the various department heads for their dedication and our indoor and outdoor workforces who always display a sense of ownership and pride in their work I extend my personal thanks.

ROGER G. CHALK, AM

MAYOR

ROGER CHALK, AM

Cr. Roger Chalk was first elected to the Wynyard Council in March 1976 and to Waratah-Wynyard Council on its formation in 1993. He held the positions of Treasurer for two years and Warden for nine years. Cr. Chalk, who resides at Flowerdale, is a semi retired dairy and beef farmer.

He was a member of the Executive Committee of the Municipal Association of Tasmania for 10 years and served four years as President of the Association. For five years he was Tasmania's representative on the Australian Local Government Association. In 1994 he received an Advance Australia Award for his service to local government and in 1996 was awarded membership of the Order of Australia.

He retired from Council in 1997 and was subsequently appointed to the Local Government Board of Tasmania which conducted the 1998 review of Tasmanian Local Government. Cr. Chalk was elected to rejoin Council in April, 1999 and as Mayor in October 2000.

DEPUTY MAYOR

KEVIN HYLAND

Cr. Kevin Hyland, in his first term with Waratah-Wynyard Council, is a self employed truck driver who is involved in a number of community organisations. He is a member and past President of the Wynyard Lions Club, Past President of the Yolla Football Club and is currently President of the North West Bird Club, a position he has held for the past 8 years.

Cr. Hyland, who was elected as Deputy Mayor in October 2000, is also a member of the Wynyard Tulip Festival Committee and is a Council Representative on the Wynyard Sports Centre and Wynyard Playcentre Committees. His recreational interests including fishing and keeping/breeding Australian native and exotic finches and parrots.

COUNCILLORS

GARY BRAMICH

Cr. Gary Bramich joined Waratah-Wynyard Council as a result of the 1999 municipal election. Cr. Bramich operates a local liquid waste pumping contract business. He currently represents Council on the Wynyard Community Centre Management Committee.

DOROTHY CALVERT

Cr. Dorothy Calvert was elected to Council in February 2001 to fill the vacancy created by the resignation of Cr. Andrew Beswick. She currently represents Council on the Somerset Recreation Centre Management Committee and the Wynyard Sports Centre Committee.

Cr. Calvert has lived in the Wynyard/Somerset area for 21 years, where she and her husband run a business and a small farm. This involvement has stimulated her interest in rural and small sector concerns. Cr. Calvert has been involved in the CWA and Tas Women in Agriculture as well as other community organisations.

DARREN FAIRBROTHER

Cr. Darren Fairbrother was first elected to Waratah-Wynyard Council on 28 October 1996 and has since represented Council on a number of community committees. A foundation member of the Boat Harbour Beach Surf Life Saving Club, Cr. Fairbrother has a strong interest in the Boat Harbour Beach Progress Association.

Cr. Fairbrother is self employed and derives great enjoyment from his young family and has a keen interest in gardening and athletics.

BILL FRENCH

Cr. Bill French was first elected to the Wynyard Council in April 1967 and subsequently to the Waratah-Wynyard Council when it was formed in 1993. He was Warden from 1977 until 1984 and has also served a total of nine years as Deputy Warden.

A dairy/crop farmer at Mount Hicks, Cr. French is also Chairman of the Board of Directors of Betta Milk Co-Op. Society Ltd. and a Past President and a foundation member of the Lions Club of Wynyard.

MALCOLM FENTON

Cr. Malcolm Fenton was first elected to Wynyard Council in 1990 and to Waratah-Wynyard Council in 1993. He was Deputy Mayor between 1997 and 1999 and held the office of Mayor between April 1999 and November 2000 and continues to represent Council on the Northern Combined Planning Authority. He also represented Council on the Board of Cradle Coast Water.

Cr. Fenton has had considerable community involvement, being a Past President of the St. Brigid's Parents and Friends Association, Vice President of the Marist Regional College Parents and Friends Association and Past President of the Wynyard Chamber of Commerce. He is currently a Board Member of FM 106.1 and a member of the Wynyard Rotary Club, Wynyard Cricket Club and Wynyard Chamber of Commerce. Cr. Fenton is also a Past President of the Bus Proprietors Association of Tasmania.

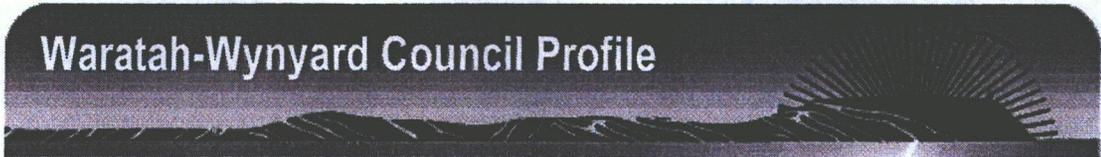
DAVID MOORE

Elected to Wynyard Council in March, 1985 until the pressure of business forced him to resign in January, 1993 just prior to completion of the statewide municipal modernisation programme. Treasurer for a term. On various Council committees. Elected to Waratah-Wynyard Council in October, 2000 for a 4 year term – on various committees.

Previously paper mill chemist at old APPM Ltd for 17 years, then service station operator for 7 years. On Board of Management Burnie TAFE College (8 years). Past President Tasmanian Nurseryman's Association and long-term member. Wynyard Garden Club member. Past long-time Apexian – Wynyard and Emu Bay Club, Charter President Rotary Club of Somerset 1980 –81 – Paul Harris Fellow. President, Secretary of Somerset Promotions Group. Chairman Somerset Traders. Inaugural area co-ordinator (6 years) Cam-Somerset Neighbourhood Watch. Founder – Chairman of Wynyard Tourism Association – helped to develop West North West Tourism. Inaugural committee Wynyard Tulip Festival. Chairman of the rejuvenated Wynyard Chamber of Commerce.

Retired in June, 2002 after 23 years as self employed garden centre owner. Justice of the Peace 15 years. Interests – family (3 sons, 4 grandchildren), bushwalking, travel, food and wine, gardening and politics.

Waratah-Wynyard Council Profile



DENISE RUSHWORTH

Cr. Denise Rushworth was elected to Waratah-Wynyard Council in October, 1996. A partner in an automotive repair business in Yolla, Cr. Rushworth is a member of the Management Committee of Myrtle Park Retirement Homes in that community.

Prior to her resignation in March, 2002 Cr. Rushworth was Chairperson of the Wynyard Childcare Centre Management Committee, Frenchs Road Nature Reserve Committee and on the management committee of the Wynyard Sports Centre.

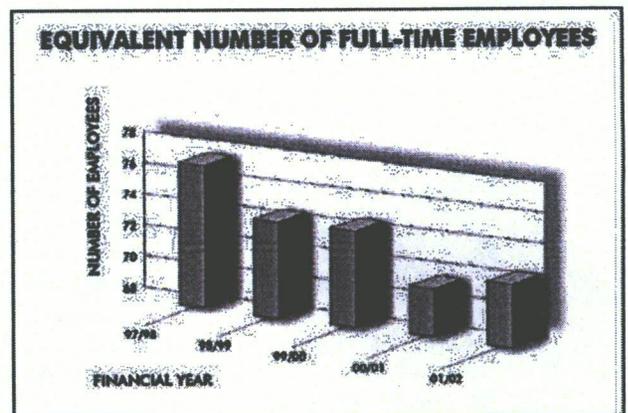
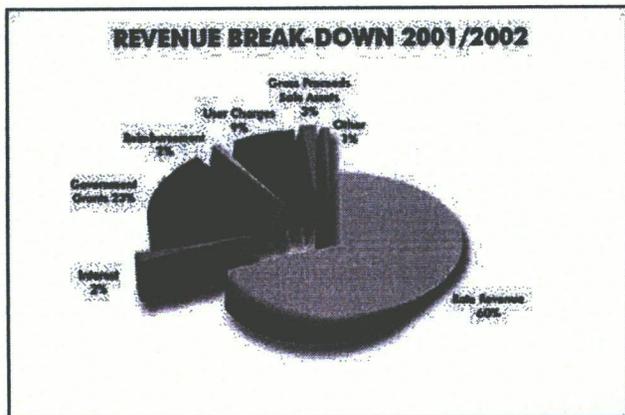
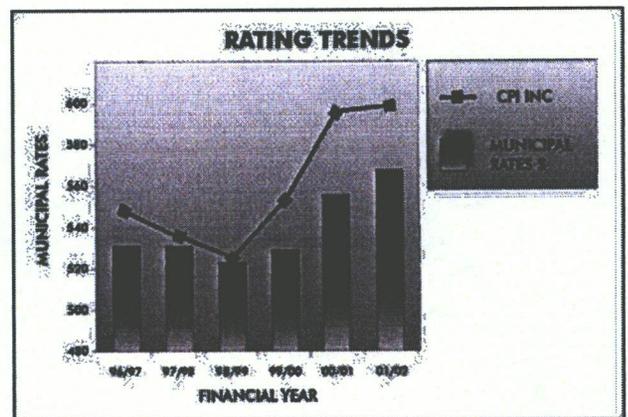
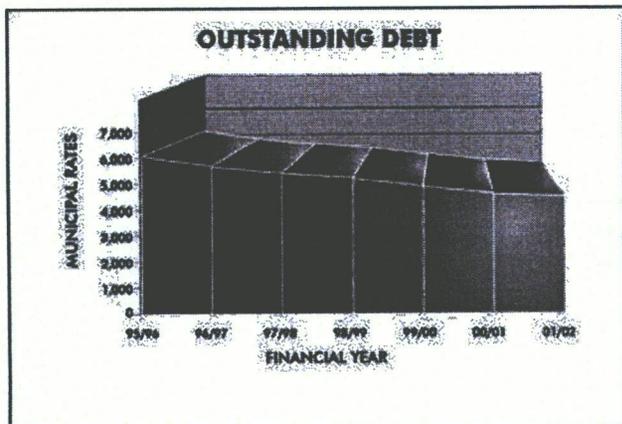
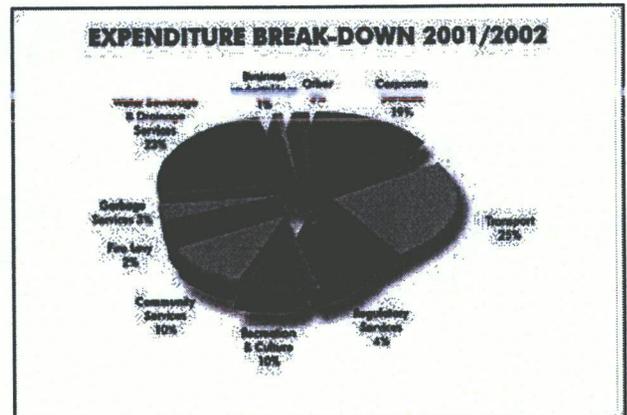
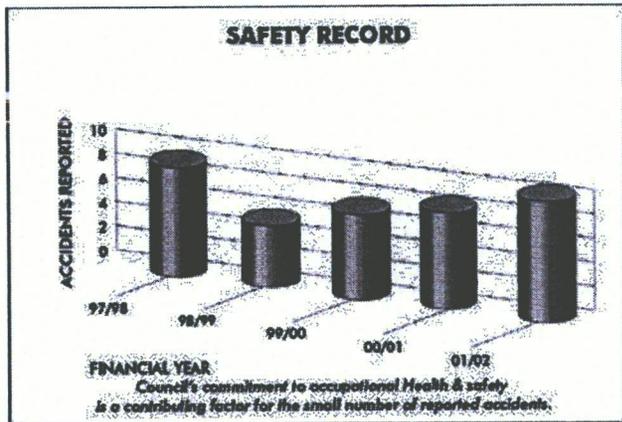
SUE WALSH

Cr. Sue Walsh was born in Hobart in 1952, married to Graeme in 1976 and has one son Clay. She lived in Ulverstone until 1970, and has been a resident of Waratah since 1970.

Cr. Walsh worked for Waratah Council for 13 years and had been a Councillor since 1984, losing her seat in 1999 but was re-elected towards the end of 2000 following Cr. G. Allen's resignation, to finish his term in 2002. Her main Council interests include Tourism, Finance and keeping our towns tidy and welcoming.

Cr. Walsh's personal interests include watching Cricket, Genealogy and helping as a volunteer at the Visitor Information Centre at Wynyard and the Museum at Waratah.

Performance Trends



FINANCE AT A GLANCE

KEY FINANCIAL INFORMATION

Assets Managed (Gross Valuation)	\$ 120,963,175
Rate Revenue	\$ 7,465,743
Total Revenue	\$ 12,419,167
Total Operating Expenditure	\$ 12,356,789
Capital Expenditure	\$ 3,354,146
Total Debt	\$ 4,530,510

KEY PERFORMANCE INDICATORS

Current Ratio:	To assess Council's capacity to meet current commitments from its current assets as and when they fall due.
Current Assets : Current Liabilities	1.69 : 1 (2001 1.9 : 1)
Borrowing Costs to Operating Revenue:	To assess the degree to which revenue is committed to borrowing costs.
Borrowing Costs / Operating Revenue	2.25% (2001 : 3.0%)
Rate Collection Ratio:	Represents Council's rates at 30 June.
Rates Outstanding / Rate Income	1.69% (2001 : 2.0%)

General Manager's Report

This Annual Report for the year 30th June, 2002 contains details of the financial statements for 2001/2002 together with a copy of the audit opinion in relation thereto. The Operating Statement for the year shows a profit of \$62,378 compared with a budgeted surplus of \$278,388. This represents a total negative variation against budget of \$216,010.

The specific variations were recorded as follows:-

Income	Budget Comparison	
	Additional \$	Less than \$
Rates	82,690	
User Charges		92,218
Interest		31,404
Reimbursement	139,090	
Grants	281,311	
Other		53,697
Expenditure	Budget Comparison	
	Less than \$	Additional \$
Wages	143,143	
Materials & Contracts		397,400
Depreciation	40,365	
Loss on Disposals		182,265
State Levies	10,411	
Interest	6,901	
Remissions & Discounts		23,838
Other		139,099
	703,911	919,921
2000/2001 negative turnaround against Budget	216,010	
	919,921	919,921

The main contributing factor to the negative turnaround against budget was a change in accounting treatment of Road Assets. The process of revaluing Council's Road Assets to 'fair value' resulted in the recording of a \$142,194 revaluation decrement which was not budgeted for. Losses on disposal amounting to \$206,831 relating to this process of revaluing Road Assets also contributed to the negative turnaround. Additionally, earthworks totalling \$79,159 which were budgeted for as 'capital costs' were expensed as an operational item as part of a change in accounting policy for Road Assets.

The Council is required by legislation to include in the Annual Report a summary of its operational plan for the year indicating performance in respect of target and goals set for the period.

The 2001/2002 Operational Plan Appraisal is included throughout the "2001-2002 In Review" section of the report where the status of major projects/ activities is shown by the use of the following symbols.

STATUS LEGEND

<input checked="" type="checkbox"/> Achieved	<input type="checkbox"/> Ongoing
<input type="checkbox"/> In Progress	<input checked="" type="checkbox"/> Not Achieved

General Manager's Report



During the year Council's web site was refined and enhanced and it now provides access to a most comprehensive range of information about Council and community services. Council meeting agendas and minutes can be obtained through this site and rates and water account payments can be made online via a secure site accessed through the website. The Mayor's weekly newspaper article is reproduced enabling former residents to keep in touch with local affairs regardless of their current location, nationally or internationally.

Investigations have continued with adjoining Councils into resource sharing opportunities. In particular, the Workforce Integration Project involving this Council and Burnie City Council, funded under the Local Government Incentive Programme 2000-2001, has been pursued through numerous workshops and the Consultant's report has been presented. The recommendations identified a range of integration options covering the outdoor workforces of both councils but also included the scenario of a voluntary amalgamation of both Councils, which it suggested did offer the best opportunity for productivity gains and community cost saving in the long term. That recommendation is the subject of ongoing discussion between the Councils and is expected to be determined towards the middle of the 2002/2003 financial year.

The Strategic Plan review has again been delayed because of the need to commit management resources to the new performance based town planning scheme project and the provision of infrastructure to Sisters Beach and Boat Harbour Beach, particularly the preparation for and conduct of information briefing sessions on scheme proposals for the communities involved.

The year has been characterised by a series of troublesome development issues, ranging from coastal village residential building compliance with the State Coastal Policy provisions, Building Code of Australia compliance by a major project in the rural area of the municipality, traffic safety issues centring on highway access to a large retail outlet seeking to expand its operations and site identification and evaluation for a possible major industrial project. Each of these involved difficult protracted dialogue with proponents, government authorities and consumed an inordinate amount of Council briefing deliberation and management effort.

I extend my appreciation to the Councillors for their attention to municipal affairs and their support under these difficult circumstances at times.

To the staff, I express my thanks for their dedication and support with a particular thank you to the Directors, John Stretton (Administration), Jack Riddiford (Engineering), Paddy Kennedy (Health and Building) and David Derrick (Planning and Development).

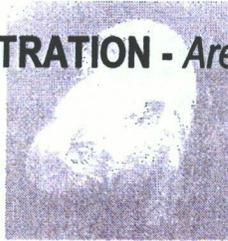
The information concerning Grants and Benefits provided by Council during the year is reported, in accordance with Section 77(2) of the Local Government Act 1993, in the Community Services section of "2001-2002 In Review" (see Page 20).

The Council is pleased to invite representations from the community in relation to any matter covered in this Annual Report.

John Gibson,

GENERAL MANAGER

ADMINISTRATION - *Area Promotion*



Program Objective

Investigate, develop and implement strategies for public promotion of the Waratah-Wynyard district to maximise economic benefit through tourism and other sustainable enterprise investment and employment opportunities.

STATUS * PROJECT / ACTIVITY

- Ⓟ Participate in implementation of elements of the Cape Country (Far North West Tasmania) Tourism Development Plan).
- Ⓟ Identify and market the strengths of each town and village in the municipal area.
- ↪ Give emphasis to the heritage aspect of Waratah in promoting tourist visitation to the area.
- Ⓟ Determine and implement the optimal method of displaying Kenworthy's Stamper Mill in Waratah.
- Ⓟ Determine most practical approach to promotion of old Waratah Power Station.
- ↪ Continue financial and in-kind assistance to conduct the Wynyard Tulip Festival
- ↪ Continue assistance to development and operation of the Wynyard Visitor Information Centre.
- ☑ Continue project to improve destination and directional signage throughout the municipal area for visitors and motorists generally.

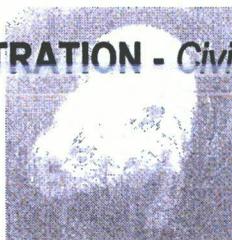
Overview

As a result of the Council's Tourism Advisory Group's efforts, new highway signage at the entrances to Wynyard has been provided. The group is also liaising with the Waratah community to explore the possibility of creating historic displays featuring the old Power Station and the project to display the Kenworthy Stamper Mill has been advanced significantly with the selection of a suitable site. These discussions will continue into the new financial year.

Council commissioned and received a consultant's report on a proposal to develop a Visitor Exhibition Centre in Wynyard to accommodate the Ransley Collection of Vintage and Veteran motor vehicles, an historical display and provide a new base for the Wynyard Visitor Information Centre. The report confirms that such a project would be viable and provides a recommended course of action to advance the concept.

Council has also continued to support the Wynyard Visitor Information Centre and the Wynyard Tulip Festival Committee and both bodies have enjoyed another successful year of operation.

ADMINISTRATION - *Civic Representation*



Program Objective

Provide policy direction to the Corporation consistent with the Strategic Plan and the clear needs of the Waratah-Wynyard community.

Maintain effective two-way communication with all communities within the Council area.

Responsibly represent the community at state and local level.

Hold regular meetings of the Council.

STATUS * PROJECT / ACTIVITY

- Prepare and adopt the 2000/2001 Annual Report.
- Review the adopted Strategic Plan and modify where appropriate.
- Organise appropriate recognition of civic occasions, including Australia Day, Anzac Day and Tasmania Day.

Overview

The 2000/2001 Annual Report was presented to the Council's Annual General Meeting held on 10 December 2001.

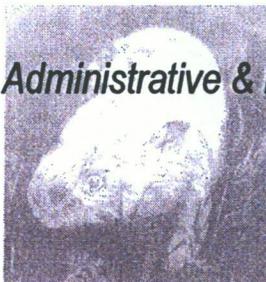
There were seventeen Ordinary and five Special Council Meetings held during the year at which 634 business items were considered.

The Australia Day Citizenship Award in 2002 was presented to Betty Hite OAM who was nominated for her considerable contribution to a wide range of community activities over periods of up to 35 years. These included Wynyard Tulip Festival co-ordination work, Meals on Wheels, Wynyard Community Bus and compere work for many local organisations. The Young Citizen Award went to Stephanie Crawford for her commitment and dedication to providing First Aid services with St. John Ambulance Australia and her mentoring other cadets into their First Aid roles.

The Wynyard Playcentre's Teddy Bears Picnic, held in October 2001, won the Community Event of the Year Award.

There were twelve citizenship ceremonies conducted during the year, which were private at the request of applicants.

ADMINISTRATION - *Administrative & Engineering Services*



Program Objective

To provide a comprehensive range of administrative, financial and secretarial services which are responsive and efficient and which create a cooperative link between the Council and the community.

To provide engineering services that facilitate efficient and cost effective completion of Council's asset management and capital works programmes.

STATUS * PROJECT / ACTIVITY

- Produce an indexed reference manual of the Council's operational policies and precedent decisions to assist future decision-making and response to public enquiries.
- Implement a computerised management system for customer requests and complaints.
- Investigate options and implement a comprehensive Human Resources Plan.
- Undertake a strategic assessment of the use of Council properties.
- Prepare 2002-2003 Capital Works Program, adopt Budget Estimates and Operational Plan and set rates by 30 June, 2002.
- Prepare for Council consideration a three year Financial Plan, incorporating policies relating to debt, borrowing and rating.
- Prepare for Council consideration a corporate debt reduction strategy.
- Prepare for Council consideration a report on alternative and innovative methods of infrastructure funding.
- Ensure financial reporting is clear, meaningful, timely and meets the needs of elected members.
- Review and modify the existing records management system where necessary to facilitate and maximise the benefit of an upgraded computer system.
- Keep under review the process of property certificate compilation to maintain or improve turnaround.
- Maintain production of a fortnightly bulletin to assist corporate communication.
- Provide information sheets on Council services to assist response to public enquiries.
- Investigate options available for provision of a resource library.
- Council and the General Manager to review responsibilities to determine possible delegations to improve customer service and prompt decision-making.
- Maintain a reliable plant and equipment resource that provides maximum availability and cost effectiveness.
- Operate an efficient stores/purchasing system that provides timely and cost effective supply of materials and equipment.
- Prompt issue of permits for plumbing work required by plumbing contractors.
- Provide engineering design plans and specifications for the development/construction of the projects listed in the Capital Works Programme.
- Maintain a reliable and up to date asset register for all Council assets.

Overview

Unfortunately, it was again not possible to significantly advance a number of the large strategic projects during the year, primarily because of resource limitations. The comments in the General Manager's Report about resources consumed in dealing with the sequence of difficult development issues that arose during the year were particularly applicable to the administrative section and little scope was left for these larger strategic issues to receive attention. As was alluded to in last year's report, it may be necessary to obtain additional resources to ensure these projects can be properly addressed.

The production of an extended financial plan and corporate debt reduction strategy are dependent on a firm Council decision on forward Capital Works Programs and a general strategic review of Council's goals and direction warrants high priority in its planned activity for the year ahead.

The production of an extended financial plan and corporate debt reduction strategy are dependent on a firm Council decision on forward Capital Works Programs.

TRANSPORT SERVICES – *Roads and Streets*



Program Objective

To maintain Council's roads and bridges cost effectively in a safe and presentable condition for users.

STATUS * PROJECT / ACTIVITY

- Ⓟ Prepare an updated Capital Works rolling program that identifies planned road works for the ensuing five-year period.
- ☒ Complete the preparation of urban streetscape plans and nominate streets for priority consideration.
Reseal the following:
- ☒ **Country Roads** - Sections of Back Cam Road, Broomhalls Road, Myalla Road, Coopers Lane, Johnsons Road, Preolenna Road and Maxs Road.
- ☒ **Town Streets** - Dart Street, Frederick Street, Gibbons Street, Gordon Street, Grace Avenue, Houston Court, Port Road, Walker Street, Cardigan Street, Esplanade, George Street, Reeve Street and Wragg Street.
Reconstruction and sealing of the following town streets:
- ☒ York Street (Inglis Street/Highway Bypass).
- Ⓟ Wragg Street (completion works)
- ☒ Spencer Hospital Site Redevelopment Access Road.
- ☒ Reconstruction and sealing of the balance of Pages Road.
- ☒ Reconstruction without sealing of Robin Hill Road.
- ☒ Complete pavement surfacing work in Andersons Road, Baulds Lane, Locketts Road, Masons Road, Wandering Gully Road, Oonah Road, Pokes Road and South Elliott Road.
- ☒ Complete the replacement of the following bridge:-
Over Inglis River on Zig Zag Road;
- ☒ Construct concrete footpaths in Hales Street and Plummer Court and replace pavers in Goldie Street footpath.
- Ⓟ Purchase land in Wragg Street for car park and public toilet.
- Ⓟ Implement Goldie Street traffic management scheme.
- Ⓟ Continue street tree planting

Overview

Most of the projects included in the Capital Works Programme were completed satisfactorily. The Council also completed resheeting work on Takone Road and Woolleys Road, being the first roads to benefit from the Federal Government's four year commitment to the "Roads to Recovery" upgrading programme.

The purchase of land in Wragg Street is still being negotiated with the owner and will be pursued in the coming year.

Progress was made on a traffic management study for Somerset during the year. Initial investigation for the Goldie Traffic Management Scheme in Wynyard has been carried out.

The major works in the Wragg Street upgrading have been completed and only traffic management issues such as pedestrian refuges, central islands etc. still require attention.

The replacement of the bridge over the Inglis River on the Zig Zag Road was delayed because tenders had to be recalled for the design and construction of this project after problems were experienced with the first call of tenders.

REGULATORY SERVICES – *Animals & By-Law Control*



Program Objective

Register all dogs in the municipal area. Maintain streets, roads and other public places free of straying animals. Implement By-Law control and enforcement where required.

STATUS * PROJECT / ACTIVITY

- ⇒ Conduct specific area house-to-house surveys of unregistered dogs and effect immediate registration where appropriate.
- ⇒ Patrol all public areas and impound straying dogs present. After hours and occasional weekends included.
- Respond quickly to reports of animals at large.

Overview

During the year approximately 1700 dog registrations were issued. There were 80 dogs impounded, of which 18 were euthanised, 45 were reclaimed and 17 were adopted.

From late December to mid March the beach areas of Sisters Beach, Boat Harbour Beach, East Wynyard and Somerset were closed to dog entry between 10:00 am and 6:00 pm daily and the areas were patrolled to ensure compliance.

Selected foreshore areas known to be Penguin rookeries were also closed to dogs to protect the habitat and breeding grounds of fairy penguins.

REGULATORY SERVICES *Building Control*



Program Objective

Process building applications as expeditiously as possible. Apply building legislative requirements. Carry out statutory inspections as and when required.

STATUS * PROJECT / ACTIVITY

- ⇒ Issue of building permits.
- ⇒ Apply the provisions of the Building Code of Australia and other standards.
- ⇒ Carry out site inspections.

Overview

Except where approvals from other Statutory Agencies were required, all building permits applied for over this period and accompanied by full documentation were issued within an average of 5 days of lodgment of the application.

198 permits were issued for buildings valued at \$6,844,298.00, including 30 dwellings valued at \$3,478,500.00.

Application fees totaling \$31,152.90 were received.

These figures represent a slight increase in application numbers however a significant increase in the value of building work of approximately 30 % over the previous year is reflected in the figures.

REGULATORY SERVICES – *Health Services*



Program Objective

Determine acceptable and achievable levels of environmental and public health by on-going monitoring, inspection, education and, where necessary by applying corrective measures by mutual consent or application of legislation. Ensure safe standards of food offered for sale are maintained. Ensure water supplies are safe for human consumption and recreation. Encourage vaccination of children and adults against diseases. Provide the community with a safe and healthy environment in which to reside, work and enjoy recreation.

STATUS * PROJECT / ACTIVITY

- ⇒ Conduct regular inspections of food premises, advise/educate on food handling practices and ensure appropriate registration and licensing provisions are met.
- ⇒ Carry out food sampling programmes.
- ⇒ Carry out monitoring of water quality and ensure registration of private water supplies.
- ⇒ Carry out sampling of water used for domestic and/or recreational purposes.
- ⇒ Conduct an immunisation program as approved by the Director of Public Health.
- ⇒ Carry out investigations as required for the prevention and control of notifiable diseases.
- ⇒ Ensure all public health risk activities are regularly inspected and licensed.
- ⇒ Ensure regulated systems for air and water are monitored and appropriately registered.
- ⇒ Ensure all places of assembly are inspected and registered.
- ⇒ Apply the provisions of Food, Public Health and Environmental Legislation.

Overview

Sixty-three food premises were registered and operators licensed. During inspections of these premises advice was given on food handling practices and relevant changes to food legislation with 204 recommendations being worked through with the operators. Two training sessions were held with students on food hygiene matters. Forty-nine temporary food premises were registered and inspected.

Twenty-two places of assembly were registered, five public health risk premises, were registered for public health risk activities e.g. ear piercing, and two approvals were given to potable water carriers. One order to close an unhealthy premises was issued. Six regulated systems, eg cooling towers, and three private water suppliers were registered.

An environmental sampling programme was completed in the coastal settlements of Boat Harbour, Sisters Beach and Lake Llewellyn areas. This programme forms part of the ongoing programme to resolve pollution issues of these settlements.

Sampling of recreational waters for bacterial content was carried out weekly during the summer season. Sample points include Sisters Creek, Sisters Beach, Boat Harbour Beach, Wynyard Somerset and Cam River. Results indicate compliance with the guidelines for recreational waters except for the mouth of Sisters Creek. This area continues to be sign posted to advise the public of the elevated bacterial levels and is subject to the ongoing programme to address pollution issues in the Sisters Beach settlement.

Monthly immunisation sessions were held at Wynyard with bi-monthly sessions at Waratah. A total of 379 vaccines were administered, which represented a slight but encouraging increase over the previous year. Data from the National Childhood Immunisation Register indicates a high level of children having completed their primary vaccinations.

Potable water supplies from Cradle Coast Water and Council's systems at Yolla and Waratah were sampled throughout the year in accordance with the Guidelines for Drinking Water Quality. The systems did not comply fully with these guidelines, however with remedial work being undertaken as required, it was not necessary to issue any boil water alerts.

Overall, the resources the Council allocated to public health during the year comprised two full time equivalent qualified staff and operational budget of \$144,201.

REGULATORY SERVICES – *Town Planning*



Program Objective

To identify and plan for the community's needs and the sustainable use of its resources by providing a framework which will encourage development within the municipal area in accordance with the principles of the State's Resource Management and Planning System.

STATUS * PROJECT / ACTIVITY

- Ⓟ Complete implementation of an integrated Planning Scheme to cover the entire Municipal Area.
- ☑ Process planning applications and requests for information in an efficient and timely manner.
- ⇒ Maintain a review of actual development approval time frames to identify process changes that potentially can reduce future approval time frames.
In association with the Engineering Department-
- ⇒ Continue development of the Geographic Information System as an information resource available to all relevant staff;
- ⇒ Maintain progress towards integration and streamlining of approval processes.

Overview

The following occurred during the year:

Scheme Amendments

Somerset Planning Scheme 1966 – 1/2001 – rezoning Industrial IA Light to Residential RA Closed – RPDC approved 19/12/2001.

Development Applications

182 lodged
157 approved under delegated authority
13 approved by Council
4 refused by Council
4 withdrawn
2 pending a decision (extensions of time or clock stopped on applications)

Subdivision Applications

31 lodged
11 approved under delegated authority
1 refused under delegated authority
17 approved by Council
1 pending a decision (clock stopped on application)

Planning Appeals

Two subdivision and three development appeals were lodged against Council determinations, four were resolved by consent agreement and one was upheld on a legal interpretation.

At the close of the year, the Resource Planning & Development Commission advised that the new Waratah-Wynyard Planning Scheme would receive final approval in July 2002. The Scheme will have been 39 months in the preparation, widely scrutinised by the community, and this past year subjected to four weeks of public hearings plus one additional day for a special review of the Somerset Industrial rezoning.

RECREATION CULTURE & SPORT



Program Objective

To maintain the existing network of public parks and gardens efficiently and cost-effectively to a standard which meets community expectations and which complements or contributes positively to the natural landscape of the municipal area.

To foster and maintain recreational facilities which are appropriate to the needs of the community.

STATUS * PROJECT / ACTIVITY

- Purchase lease interest at Sisters Beach to accommodate community recreational facilities.
- Commence redevelopment of the former BP Service Station site, Goldie Street, Wynyard
- Relocate playground at Boat Harbour Beach and improve beach access.
- Contribute materials for Port Road Walking Track extension at Boat Harbour Beach.
- Contribute materials for Inglis River Walking Track along western bank.
- Contribute materials for Table Cape Lookout Walking Track extension.
- Upgrade surrounds of Table Cape Lighthouse.
- Upgrade tables and seating in Gutteridge Gardens.
- Install irrigation system in Gutteridge Gardens.
- Construct a walkway at Fossil Bluff as a Coastcare project.
- Continue replacement of children's' playground equipment in parks and reserves.
- To install paving and seating at Wynyard Wharf.
- Upgrade Wynyard Wharf structure.
- To rehabilitate the former Gibbons Street tip site for use as a reserve.
- Install signage in Council's public walkway network.
- Complete surrounds of skateboard facility at Wynyard Community Centre.
- Renovate Day centre premises at 45 Jackson Street and replace floor coverings.
- Consider Council's Reserves Working Party report in relation to provision, maintenance and pricing of sporting facilities in the municipal area.
- Review the role of management committees responsible for sporting and recreational facilities.
- Construct an extension to the Somerset Indoor Recreation Centre to accommodate indoor bowls and other usage.
- Install handrail at Somerset Indoor Recreation Centre.
- Commence upgrade of the former Wynyard Railway Institute Hall premises.

Overview

Most of the projects included in the Capital Works Programme were completed or are still in progress.

Redevelopment of the former BP Service Station site in Goldie Street has been delayed until decontamination work has been completed. BP have undertaken major works towards this objective and further testing is needed to ascertain the outcome.

Relocation of playground at Boat Harbour Beach is dependent on the Surf Club being in a position to construct the ramp from the beach to the Clubhouse. It is not proposed to shift the playground equipment until the Surf Club is ready to commence this project.

Upgrading of the Wynyard Wharf structure has been delayed as applications to Marine and Safety Tasmania (MAST) and to the State Government under the "Tasmanian Community Fund" for funding were unsuccessful. Further applications for assistance funding are to be followed up in the 2002/2003 financial year.

A review of the role of management committees responsible for sporting and recreation facilities is an extremely difficult and time consuming project which will be on-going for some considerable period. Council is currently negotiating with the Myalla community in relation to the future of the Myalla Recreation Ground.

COMMUNITY SERVICES - *Cemeteries*



Program Objective

To cost effectively maintain cemeteries under Council's control to a standard acceptable to the community.

STATUS * PROJECT / ACTIVITY

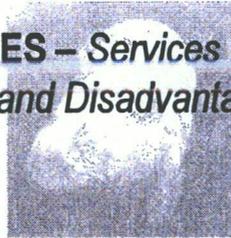
- | | |
|-------------------------------------|---|
| <input checked="" type="checkbox"/> | Continue to maintain the cemeteries under Council's control to a standard acceptable to the community |
|-------------------------------------|---|

Overview

The condition of the newly developed section of the Wynyard Lawn Cemetery has continued to improve as the grass surface becomes established. After a six month trial, the Council adopted a policy to allow fresh flowers to be placed in the lawn cemetery utilising spiked plastic flower vases. These vases are available at the cemetery.

During the year there were 54 burials conducted in the lawn cemetery and 7 ashes were placed in the memorial wall. A further 9 burials occurred under existing rights in other public cemeteries in the municipal area. A new contractor has taken over the grave digging duties from the previous contractor who had held the position for approximately 20 years.

**COMMUNITY SERVICES – *Services for Children, Youth, Elderly
and Disadvantaged***



Program Objective

Efficiently and effectively deliver a range of programs that reflect community aspirations and needs and to encourage the creation of additional programs to meet identified needs.

STATUS * PROJECT / ACTIVITY

- ⇒ Maintain a watching brief on the regional delivery of community health services and raise issues of concern to the community.
- ⇒ Maintain registers of local community organisations, of organisations that utilise volunteers and of community members providing or interested in providing volunteer services.
- ⇒ Monitor availability and provision of youth services in the community.
- ☑ Continue to sponsor and provide financial assistance for the operation of the "Y" Youth Resource Centre in Wynyard.
- ⇒ Maintain a register of local artistic and cultural organisations, maintain contact and consult with them on unfilled requirements for cultural facilities.
- ☑ Provide a financial and in-kind assistance grants scheme for local community groups.
- ⇒ Operate efficient and effective childcare centres in Wynyard and Waratah.
- ⇒ Conduct an effective Year-round care program including an annual "Learn to Swim" campaign.
- ⇒ Effectively conduct a Children's Playgroup at the Wynyard Community Centre.
- ⇒ From Government funding, construct a television translator to service communications "black spot" areas in Sisters Beach, Banksia Park and Boat Harbour Beach.

Overview

Council has continued to provide throughout the year an extensive range of community services catering for different age and interest groups. These include childcare, playgroups, outside school hours care, learn to swim, support for youth services and community transport.

Under its Annual Program, the Council approved Community Assistance Grants totalling \$21,120; as follows:

Boat Harbour Beach Surf Life Saving Club \$1,000, Calder Public Hall \$2,000, Cam Somerset Neighbourhood Watch \$500, Central Wynyard Neighbourhood Watch \$500, Coastal FM \$1,000, Wynyard Lions Club \$500, Preolenna Community Newsletter \$120, Somerset Christmas Pageant Committee \$500, Somerset Guide Support Group \$300, Somerset Soccer Club \$500, Waratah Primary School \$100, Wynyard Garden Club \$500, Wynyard Municipal Band \$2,500, Wynyard Tulip Festival \$7,500 and Wynyard Visitor Information Centre \$3,600.

COMMUNITY SERVICES – *Emergency Management*



Program Objective

To maintain an efficient emergency management capability covering the whole municipal area.

STATUS * PROJECT / ACTIVITY

- ⇒ To provide a level of financial and administrative support which is adequate to maintain efficient and dedicated volunteer emergency service units at Wynyard and Waratah.
- ☑ Conduct an Emergency Risk Management Assessment process.

Overview

The maintenance of volunteer numbers continues to be a problem for the local State Emergency Services squad. The task of development of a Waratah-Wynyard Risk Management Plan that complies with the new risk management policy adopted by the State Government has been completed by the committee appointed for the purpose.

COMMUNITY SERVICES – *Environment Protection*



Program Objective

To assess vacant town lots for fire hazard potential and take action for abatement where necessary. To maintain foreshore reserves in an unspoilt condition.

STATUS * PROJECT / ACTIVITY

- ☑ Pursue implementation of draft weed management strategy for the municipal area in accordance with new State legislation.
- ☑ Assess fire hazards, serve notices and arrange for clearance of hazards where required.
- Ⓞ Seek to identify feasible courses of action open to Council to influence legislative or judicial change that results in effective nuisance abatement outcomes.
- ⇒ Contract supervision of litter clearance from foreshore areas.

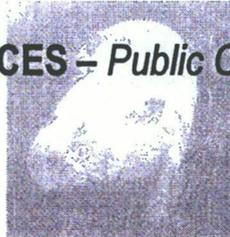
Overview

A weed management strategy has been formally adopted by Council and is being promoted through community groups.

111 Fire Hazard Abatement notices were served to property owners. The overgrowth on these properties was removed to reduce fire risk to neighbouring properties.

To Council's knowledge there has been no further progress made during the year by the State Government to amend the Local Government Act 1993 to improve the chance of Councils achieving satisfactory outcomes in statutory nuisance abatement proceedings. The subjectivity surrounding the existence or otherwise of nuisances continues to discourage Councils from instituting proceedings in most cases.

COMMUNITY SERVICES – *Public Convenience Management*



Program Objective

To provide public convenience facilities which meet community expectation in standards of presentation and hygiene.

STATUS *	PROJECT / ACTIVITY
⇒	Supervision of contracts covering the cleaning of public conveniences.
☒	Construct new public toilet in Somerset CBD.

Overview

The contractors performance of this function has been regularly monitored throughout the year and found to be satisfactory. Construction of a replacement toilet block at Somerset has been delayed due to site tenure issues on a suitable location. As a result of new toilet block priorities being adjusted because of the delay, progress is being made on a replacement toilet block for the East Wynyard foreshore area.

COMMUNITY SERVICES – *Solid Waste Management*



Program Objective

To minimise and dispose of solid waste in a manner which is environmentally responsible and cost effective.

STATUS * PROJECT / ACTIVITY

- ⇒ Supervision of contracts in relation to household garbage collection, litter bin clearance, Solid Waste Transfer Station operation and transport of waste to the Port Latta Regional Waste Disposal Facility. Supervision of collection at Waratah and transport to the Burnie Refuse Disposal Site.

Overview

Solid waste management activities have not changed significantly from last year. The household collection service has been operated reliably. Disposal of solid waste at the transfer station continues to be managed to a high standard, with an emphasis on recycling. The Drummuster chemical container recycling depot is receiving chemical containers on an intermittent basis.

WATER SUPPLY & RETICULATION



Program Objective

Provide potable water supplies to the towns of Wynyard, Somerset, Yolla and Waratah efficiently and cost effectively and plan for supplies for other communities.

STATUS * PROJECT / ACTIVITY

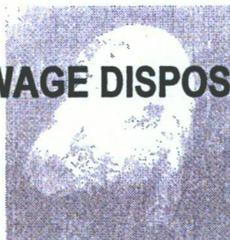
- Implement two-part water price regime that accords with Government Prices Oversight Commission and National Competition Policy guidelines.
- Develop policy applicable to future supply connections in Waratah.
- Declaration of water district at Boat Harbour Beach.
- Identify source and supply design options for Boat Harbour Beach and Sisters Beach and provide cost estimates.
- Upgrade Murchison Highway pressure vessel and repaint High-Level Area pressure vessel.
- Upgrade valves and hydrants in Wynyard and Somerset.
- Install Telemetry equipment at reservoirs.
- Upgrade Waratah treatment plant switchgear.

Overview

All planned construction work was completed satisfactorily.

It was decided not to declare a water district for the Boat Harbour Beach area due to the extreme cost of supplying piped water supply from the North Wynyard Reservoir as part of the Regional Water Scheme. This same comment applies to Sisters Beach. A point worth noting is that the existing septic tank systems at both Boat Harbour Beach and Sisters Beach work quite satisfactorily with the use of water from roof collection systems, springs, or when supplies run low, water cartage from external sources and thus there is no need to install expensive town water supplies.

SEWAGE DISPOSAL



Program Objective

Cost effectively operate and maintain efficient sewerage schemes in Wynyard, Somerset and Waratah.

STATUS * PROJECT / ACTIVITY

- Develop policy applicable to future service connections in Waratah.
- Identify design options for Sisters Beach and complete design for Boat Harbour Beach.
- Undertake assessment of compliance of sewerage schemes' effluent disposal with relevant State standards.
- Declaration of sewerage district at Boat Harbour Beach.
- Mains replacement in Church Street and Inglis Street, Wynyard.
- Undertake stormwater infiltration surveys at Wynyard and Somerset.
- Install telemetry alarms and extensions at Wynyard and Somerset and treatment plant switchboard upgrade at Somerset.
- Install control equipment in pumping station from UMT, Wynyard.
- Provide for pump replacements at Wynyard, Somerset or Waratah on failure of existing units.

Overview

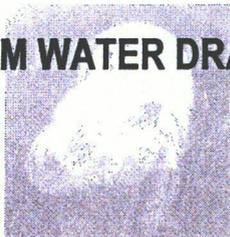
All planned construction work was completed satisfactorily.

As part of the State Government's Crown Land Shack Sites Categorisation Programme the State Government agreed to meet half cost of employing consulting engineers to carry out the detail investigation and design of a sewerage reticulation and disposal system for Boat Harbour Beach. This design work is nearing completion.

The Federal Government has agreed to the injection of \$3 million on a \$ for \$ basis over a three year period towards the installation of sewerage schemes at Boat Harbour Beach and Sisters Beach. The State Government will also be contributing funds towards the Boat Harbour Beach Sewerage Scheme as part of its Crown Land Shack Sites Categorisation Programme.

It is anticipated that the Boat Harbour Beach Sewerage Scheme will be constructed during the coming financial year. A start will be made on the Sisters Beach Scheme the following year and will take two years to complete.

STORM WATER DRAINAGE



Program Objective

Adequately discharge Council's responsibilities in relation to stormwater drainage including cost effective maintenance of drainage systems in the Wynyard and Somerset Drainage Districts and plan for drainage works in other developing communities.

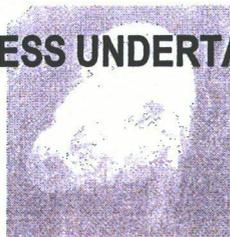
STATUS * PROJECT / ACTIVITY

- Undertake assessment of compliance of Council stormwater drainage systems' effluent with relevant State standards.
- Construction of Cotton Street main drain outfall.
- Drainage upgrade in Wragg Street between Athol Street and Bass Highway.
- Drainage upgrade in Simpson Street.

Overview

All planned construction work was completed satisfactorily.

BUSINESS UNDERTAKINGS



Program Objective

To ensure that all Council activities classified as business undertakings are conducted efficiently, cost effectively and in the best interest of the overall community.

STATUS * PROJECT / ACTIVITY

- ⇒ To provide an efficient and cost effective postal service to the Waratah district.
- ⇒ To operate the Waratah Camping Ground effectively and to a standard satisfactory to users.
- Ⓟ To sell, at appropriate market value, the lots in the subdivision of Council owned land at Walker Street, East Wynyard and Hales Street, Wynyard
- ⇒ To ensure completion of all private work to customer requirement and appropriate cost recovery.

Overview

There were no block sales during the year with the real estate market continuing to experience a slow phase. The other business undertakings were considered to have achieved their project goals of efficiency and effectiveness.



Waratah-Wynyard Council Summarised Financial Report For the Year Ended 2002

Any resident desiring a complete copy of the Financial Report for the year ended 30 June, 2002 should contact 6443 8311 or call at the Council Offices.

Transport

Construction, maintenance and cleaning of roads, footpaths, bridges and traffic signs. It also covers gravel pits and municipal car parks.

Regulatory Services

Administration of various by-laws, animal control, health and building regulation and town planning and development services.

Recreation and Culture

Operation and maintenance of halls, recreation centres and various reserves.

Community Services

Operation of various children and elderly citizen services, operation of refuse disposal sites, state emergency services, public conveniences and cemeteries.

Garbage Services

Operation of rubbish collection services.

Water, Sewerage and Drainage Services

Construction and maintenance of Council's Water, Sewerage and Drainage Works.

Corporate Services

Operation and maintenance of Council Chambers, administration offices and depots.

Fire Levy

Collected on behalf of the State Government for statewide fire services.

Business Undertakings

Operation of self-funded activities including the Waratah Post Office, rental of Council owned property at commercial rates and subdivision and sale of Council land.

**Statement of Financial Performance (By Transaction Class)
For the Year Ended 30 June, 2002**

	ACTUAL 2002 \$	BUDGET 2002 \$	ACTUAL 2001 \$
EXPENSES FROM ORDINARY ACTIVITIES			
Employee Costs	3,117,535	3,260,678	3,143,612
Materials and Contracts	4,563,593	4,166,193	4,222,790
Depreciation	2,409,748	2,450,113	3,087,938
Carrying Amount of Non-Current Assets Sold	663,070	463,703	432,813
State Levies	416,195	426,606	395,693
Borrowing Costs	278,936	285,837	324,107
Remissions and Discounts	597,066	573,228	598,616
Other	310,646	171,547	154,811
Total Expenses From Ordinary Activities	12,356,789	11,797,905	12,360,380
REVENUE FROM ORDINARY ACTIVITIES			
Rates	7,465,743	7,383,053	7,582,828
User Charges	1,059,642	1,151,860	883,723
Interest	208,596	240,000	267,775
Reimbursements of expenses incurred	278,836	139,746	232,588
Government Grants	2,883,077	2,601,766	2,457,720
Gross Proceeds from Non-Current Assets Sold	431,191	414,089	234,425
Other	92,082	145,779	120,386
Total Revenue From Ordinary Activities	12,419,167	12,076,293	11,779,445
INCREASE (DECREASE) IN NET ASSETS RESULTING FROM ORDINARY ACTIVITIES			
	62,378	278,388	(580,935)
Increase in Asset Revaluation Reserve Arising on Revaluation of Non-Current Assets			
	0	0	0
TOTAL CHANGES IN EQUITY	62,378	278,388	(580,935)

**Statement of Financial Performance (By Functional Activity)
For the Year Ended 30 June, 2002**

	ACTUAL 2002 \$	BUDGET 2002 \$	ACTUAL 2001 \$
EXPENSES FROM ORDINARY ACTIVITIES			
Corporate Services	2,295,196	2,220,681	1,929,566
Transport	3,129,625	2,901,007	3,501,606
Regulatory Services	604,352	594,843	624,375
Recreation and Culture	1,235,295	1,154,260	1,109,671
Community Services	1,204,490	1,232,078	1,143,478
Fire	213,197	226,268	211,839
Garbage	391,988	370,724	357,355
Water Services	1,737,138	1,709,365	1,777,164
Sewerage Services	902,407	768,263	962,984
Drainage Services	245,970	202,236	361,370
Business Undertakings	60,119	79,497	63,877
Other-Not Attributable	337,012	338,683	317,095
Total Expenses From Ordinary Activities	12,356,789	11,797,905	12,360,380
REVENUE FROM ORDINARY ACTIVITIES			
Corporate Services	840,123	816,939	710,413
Transport	1,425,485	1,069,113	1,058,747
Regulatory Services	92,005	84,130	79,195
Recreation and Culture	262,615	218,524	158,637
Community Services	592,699	738,773	606,305
Fire	224,679	227,339	219,700
Garbage	399,789	397,761	365,762
Water Services	1,748,452	1,722,875	1,855,702
Sewerage Services	1,229,918	1,142,701	1,170,508
Drainage Services	318,659	315,400	315,637
Business Undertakings	54,173	112,975	82,374
Other-Not Attributable	5,230,570	5,229,763	5,156,465
Total Revenue From Ordinary Activities	12,419,167	12,076,293	11,779,445
INCREASE (DECREASE) IN NET ASSETS RESULTING FROM ORDINARY ACTIVITIES			
	62,378	278,388	(580,935)
Increase in Asset Revaluation Reserve Arising on Revaluation of Non-Current Assets			
	0	0	0
TOTAL CHANGES IN EQUITY	62,378	278,388	(580,935)

**Statement of Financial Position
For the Year Ended 30 June, 2002**

	ACTUAL 2002 \$	ACTUAL 2001 \$
ASSETS		
CURRENT ASSETS		
Cash	221,243	850,967
Receivables	596,773	557,659
Other Financial Assets	3,000,000	2,500,000
Inventories	223,147	254,170
Other	65,019	97,297
Total Current Assets	4,106,182	4,260,093
NON CURRENT ASSETS		
Property, Plant and Equipment	70,814,128	70,674,993
Receivables	43,421	43,698
Other	4,563,851	4,604,549
Total Non Current Assets	75,421,400	75,323,240
Total Assets	79,527,582	79,583,333
LIABILITIES		
CURRENT LIABILITIES		
Payables	787,572	668,088
Interest-Bearing Liabilities	715,522	736,265
Provisions	922,530	873,874
Total Current Liabilities	2,425,624	2,278,227
NON CURRENT LIABILITIES		
Interest-Bearing Liabilities	3,814,988	4,032,830
Provisions	119,966	126,952
Other	0	40,698
Total Non Current Liabilities	3,934,954	4,200,480
Total Liabilities	6,360,578	6,478,707
NET ASSETS	73,167,004	73,104,626
EQUITY		
Accumulated surplus	63,784,586	63,722,208
Reserves	9,382,418	9,382,418
TOTAL EQUITY	73,167,004	73,104,626

**Statement of Changes in Equity
For the Year Ended 30 June, 2002**

	ACCUMULATED SURPLUS		RESERVES		TOTAL	
	2002 \$	2001 \$	2002 \$	2001 \$	2002 \$	2001 \$
Balance at the beginning of the financial year	63,722,208	64,303,143	9,382,418	9,382,418	73,104,626	73,685,561
Changes in net assets resulting from operations	62,378	(580,935)	0	0	62,378	(580,935)
Asset Revaluation Increment	0	0	0	0	0	0
Transfer to reserves	0	0	0	0	0	0
Transfers from reserves	0	0	0	0	0	0
Balance at the end of the financial year	63,784,586	63,722,208	9,382,418	9,382,418	73,167,004	73,104,626

Statement of Cash Flows
For the Year Ended 30 June, 2002

	ACTUAL 2002 \$	ACTUAL 2001 \$
CASH FLOWS FROM OPERATING ACTIVITIES		
Payments		
Employee Costs	3,072,499	3,040,455
Materials and Contracts	4,394,927	4,170,314
State Levies	416,195	395,693
Interest	281,269	326,619
Remissions and Discounts	597,066	598,616
Other Expenses	168,455	154,812
GST Paid to Suppliers	720,063	489,464
	9,650,474	9,175,973
Receipts		
Rates	7,488,133	7,583,454
User Charges	1,011,504	669,064
Interest	208,596	267,775
Reimbursement of expenses incurred	278,836	232,588
Government Grants	2,883,077	2,457,720
Other Income	92,082	120,387
GST Collected from Customers	145,313	120,640
GST Recovered from ATO	574,750	365,999
	12,682,291	11,817,627
Net cash inflow (outflow) from operating activities	3,031,817	2,641,654
CASH FLOWS FROM INVESTING ACTIVITIES		
Payments for		
Property, Plant and Equipment	3,354,146	2,210,690
Investment	500,000	453,311
	3,854,146	2,664,001
Proceeds from		
Sale of Assets	431,191	234,425
	431,191	234,425
Net cash outflow from investing activities	(3,422,955)	(2,429,576)
CASH FLOWS FROM FINANCING ACTIVITIES		
Payments for		
Interest Bearing Liabilities	738,586	727,931
Proceeds from		
Interest Bearing Liabilities	500,000	500,000
Net cash outflow from financing activities	(238,586)	(227,931)
	(629,724)	(15,853)
Cash at the beginning of the financial year	850,967	866,820
CASH AT THE END OF THE FINANCIAL YEAR	221,243	850,967



Tasmanian Audit Office

INDEPENDENT AUDIT REPORT

To the Councillors of the Waratah-Wynyard Council

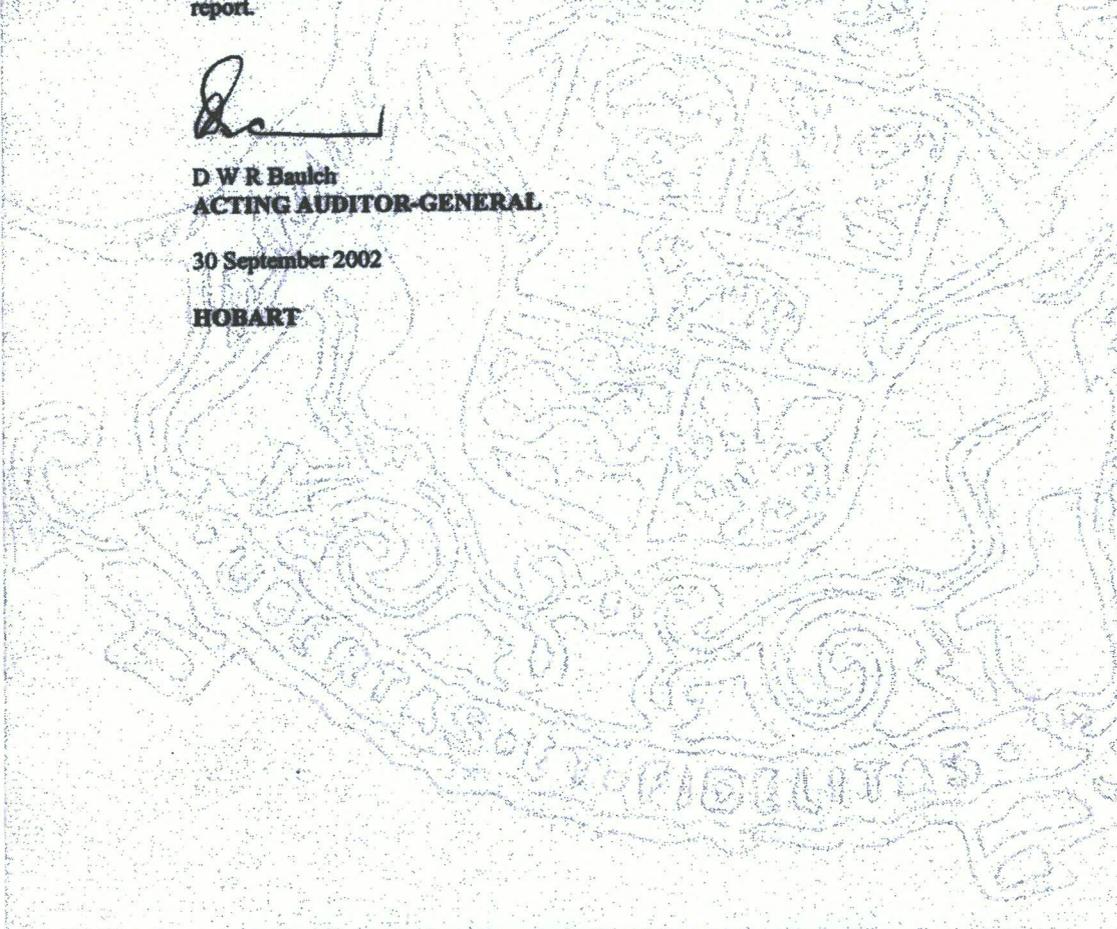
I have audited the summarised financial report of Waratah-Wynyard Council for the year ended 30 June 2002 comprising Statements of Financial Performance, Financial Position, Cash Flows and notes thereto in accordance with Australian Auditing Standards.

In my opinion the information reported in the summarised financial report is consistent with the annual statutory financial report from which it is derived and upon which I expressed an unqualified audit opinion in my report dated 30 September 2002 to the Councillors. For a better understanding of the scope of the audit, this report should be read in conjunction with the audit report on the annual statutory financial report.

**D W R Baulch
ACTING AUDITOR-GENERAL**

30 September 2002

HOBART



Accountability on Your Behalf



COVER DESIGN AND LAYOUT
NICHE GRAPHICS

"Cover Images from
Wynyard Playcentre mural
painted by Gina R. Duyst and
Sheila F. Smith. (1999)"